

**MINUTES OF THE 246TH MEETING OF ENVIRONMENT CANTERBURY HELD IN THE
COUNCIL CHAMBER, 58 KILMORE STREET, CHRISTCHURCH ON WEDNESDAY,
30 JUNE 2004 AT 1.15 P.M.**

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1. APOLOGIES
2. ADOPTION OF 2004/2014 LONG TERM COUNCIL COMMUNITY PLAN
3. EXTRAORDINARY AND URGENT BUSINESS
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PRESENT

Crs R B Johnson (Chairman), R A Budd, T K Burke, V M Campbell, R H M Johnston, R I R Little, A R McKay, A G Neill, M E Oldfield, W S Penno, N J Wagner and J M Waters.

MANAGEMENT AND STAFF PRESENT

Dr B R Jenkins (Chief Executive), M C Freeman (Director Regulation), J D Talbot (Director Policy and Planning), I W Thomas (Director Services and Portfolio Management) and P C Berry (Manager Secretariat).

1. APOLOGIES

Crs Robertson and Shand (Leave of Absence)

2. ADOPTION OF 2004/2014 LONG TERM COUNCIL COMMUNITY PLAN

Cr Burke arrived at 1.35 p.m.

Cr Neill arrived at 1.50 p.m.

Council considered a schedule of staff and public submissions to the draft Community Plan 2004-2014.

1. Reserves/Grants

Total Mobility – North Canterbury	Accept	5,000	Reserves
Minibus Trust (Waimakariri District Council			
Staff – Principal CIO & Senior Business Analyst	Accept	362,500	User Pays
Administration – Invoicing	Accept	87,500	User Pays
Cross Suburban Service	Accept	88,000	Grants \$44,000
Communications			Reserves \$44,000
Clandeboye Rail	Accept	100,000	Grants
LTSA road safety	Accept	20,000	Grants
Timaru public transport strategy	Accept	10,000	Reserves

2. Community Requests

Waiau rating district (new district)	Accept	17,887	Reserves \$216, separate rate \$16,787, general rate \$844
Styx Living Laboratory Trust	Accept	7,500	General rate
Savings to accommodate Styx Living Laboratory Trust	Accept	(7,500)	General rate
Pest Works (adjustment from Liaison Committee meetings)	Accept	5,550	General rate (\$14,500), separate rates (\$37,148), Reserves \$157,198
Septage project with TAs (Mayoral Forum)	Accept	10,000	General rate
Telemetry trial (industry supported initiative – Environment Canterbury's) Bus Shelter Maintenance – Waimakariri District Council	Accept	12,300	General rate

Moved Cr Budd, seconded Cr Campbell.

That the \$18,140.40 targeted rate for bus shelter maintenance in the Waimakariri District in 2004/05 be declined.

CARRIED

Catchment works (adjustment from Liaison Committee meetings)	Accept	99,107	General rates (\$290), Separate rates (\$53,747) User pays \$2,000 Reserves \$151,144
Tb Contracts (expanded programme)	Accept	855,100	General rate \$2,282 Separate rate \$39,925 Grants \$813,850 Reserves (\$957).

Mackenzie Heritage Trust

Moved Cr Oldfield, seconded Cr Penno.

That the Council contributes \$5,000 to the Mackenzie Heritage Trust to develop story concepts and story telling components relevant to Environment Canterbury's role.

LOST

Hakataramea Valley Irrigation	Reject		
Diamond Harbour Jetty	Reject		

3. Bring Forwards

Lower Waimakariri River Bylaws (bring work forward 1 year).	Accept	20,000	General rate
Stock truck effluent (bring work forward 1 year)	Accept	42,050	General rate
Agrichemical collection (brought forward 5 years)	Accept	82,500	General rate

4. Carry Forwards/Offset Savings

Community Plan (community outcomes)	Accept	35,870	Grant \$26,736 General rate \$9,134
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Riparian guidelines publication	Accept	30,000	General rate
Economic studies – Waipara water	Accept	15,000	General rate
Reductions in printing and data connection costs	Accept	(10,000)	General rate
Reductions in Council Meeting Costs	Accept	(5,000)	General rate
Groundwater investigations	Accept	(5,000)	General rate
Regional strategy	Accept	(30,000)	General rate
Compliance Monitoring reporting	Accept	(8,000)	General rate
District Planning Liaison	Accept	(20,000)	General rate
Savings due to delays in PM replacements starting	Accept	(12,000)	General rate
Savings due to delay in Director starting	Accept	(12,000)	General rate

5. Council Decision

Hydrology costs	Accept	50,000	General rate
Environment Court objections and appeals A & P Shows	Accept	165,000	General rate

Council considered the concept that in alternate years, starting from November 2005, instead of mounting displays at the Ashburton and Fairlie shows, Environment Canterbury mounts a display at the Christchurch A & P Show. Discussions on this matter ranged from support for an annual presence at the Christchurch A & P Show to a need to consider the related strategic issues.

Moved Cr Budd, seconded Cr Wagner.

That the Council confirms the current budget provision for A & P Shows and that a review of the strategy, including frequencies be prepared for Council consideration.

CARRIED

Cr Johnston requested that his vote against the motion be recorded.

BRIAN MAIRS: RETIREMENT

The Council adjourned to pay tribute and make a presentation to Brian Mairs, Consents Hearings Manager who was retiring after 41 years with the Council and its predecessor body, the North Canterbury Catchment Board.

The Chairman, a number of Councillors, Chief Executive and Directors paid tribute to Brian's work and appreciation of the invaluable and expert advice he provided.

Afternoon tea was taken 3.00 p.m. – 3.25 p.m.

Discussions on the 2004/2014 Long Term Council Community Plan resumed.

It was noted the amendments agreed resulted in an increase in general rate of \$322,360 (7.2%).

Council also noted a schedule of property revaluations that had occurred in the Kaikoura, Banks Peninsula, Ashburton, Selwyn, Mackenzie and Waitaki Districts over the period July/September 2003. The schedule showed that capital and land values had high overall increases.

There was an increase of 11.5% in the region's capital rating base, but it was emphasised this was an average across the region. General rates per \$100,000 of capital value would reduce from \$52.46 in 2003/04 to \$50.47 in 2004/05, but this would impact differently across the region.

Moved Cr Penno, seconded Cr Budd.

- (a) *That the Council accepts late public and staff submissions.*
- (b) *That the Council receives the Draft Summarised Submissions and Responses to the Draft Community Plan 2004/2014 and adopts the report's recommendations.*
- (c) *That the Council adopts the 2004/2014 Long Term Council Community Plan (Environment Canterbury Community Plan 2004/2014 Parts A, B and D) subject to the recommendations agreed to in (b) and consequent amendments, and minor amendments that improve the understanding or presentation.*
- (d) *That the Council resolves not to balance its operating budget but to utilise reserve funds available to reduce the level of rates that in the absence of the reserve usage would otherwise be required having regard to:*
 - (i) *the estimated revenues, expenses and allocation of responsibility for service provision and maintenance of assets*
 - (ii) *the funding and financial policies adopted under Section 102 and detailed in the Environment Canterbury Community Plan 2004/2014 Part B*
- (e) *That the Council fix the charges, as modified by accepted submissions, as detailed in the 2004/2014 Long Term Council Community Plan (Environment Canterbury Community Plan 2004/2014 Part A) under Section 35 and 36 of the Resource Management Act 1991, Section 150 of the Local Government Act 2002 and Section 13 of the Local Government Official Information and Meetings Act 1985.*

Cr Penno said the Council had worked hard on the budget and work with the community started several months ago. The Council had to make a decision today.

Cr Budd expressed a slight disappointment that having listened to the community decisions there did not appear to be the opportunity for the Council to consider items other than those put in front of them. Cr Budd said he was particularly concerned to provide funding for a maintenance component element in the environment enhancement fund.

Cr Little opposed the motion because every year the Council had considered matters coming through which had resulted in the rate increase going higher than thought. Mention was made of the cost of democracy showing big increases and while it included a number of items that at first were not simply democratic costs, he nevertheless felt it added up to a picture of not being able to control our costs. There were various reasons and justifications – new legislation, things that had been put on us. But when going through the visioning exercise the Council did not discuss having a legal contingency fund and he would rather see this cut back, perhaps by half.

Cr McKay said in terms of costs the Council should be budgeting to help the smaller groups and organisations and drew attention to the case of dumping mussel shells in a pit at Pendarves. The local community did not have sufficient funding to take this to the Environment Court, but the Council was in there defending its decision. Cr McKay advised he supported the budget.

Cr Johnston said this Council, along with others, was in a favourable position in the sense it could compile its needs list and then strike a rate for the amount of money it wanted. Unlike many of our constituents we were not exposed to the vagaries of the market place, exchange rate fluctuations, interest rates and the weather. Product prices had gone up three or four fold and production costs had risen between ten and twenty fold. Escalation in land value, if you were selling it was wonderful, but the rest of the time the escalation in land value was a burden.

An amendment was moved Cr Johnston, seconded Cr Little.

That the Council accept the plan proposed, but it removes the equivalent of half of one percent (\$113,000).

In reply to a question from Cr Neill, Cr Johnston advised the area in which he would make the project cuts would be in references to the Court by way of an as needs basis.

The amendment was PUT and LOST.

The motion to adopt the 2004-2014 Long Term Council Community Plan was PUT and CARRIED.

Cr Little requested that his vote against the motion be recorded because of the process involving last minute items being added.

Moved Cr Penno, seconded Cr McKay.

That Environment Canterbury investigates the possibility of an alternative rating system that will more equitably finance projects funded by the general rate.

CARRIED

Noted any proposals needed to be discussed internally before putting any information to the community.

Cr Johnston left at 5.10 p.m.

The meeting adjourned from 5.10 p.m. to 5.40 p.m. to enable finance staff to recalculate the rate fractions for general and targeted rates following adoption of the Community Plan.

The up-dated schedule setting the rates for the period 1 July 2004 to 30 June 2005, was tabled with attention drawn to the changes from the earlier version circulated.

Moved Cr Waters, seconded Cr Budd.

(a) *That the report be received.*

(b) *That the resolution (Appendix 1) to set the rates for 2004/2005 be adopted.*

CARRIED

CANTERBURY REGIONAL COUNCIL**Setting of Rates for 2004/5 Financial Year**

That in accordance with the provisions of the Local Government (Rating) Act 2002 and the Environment Canterbury Community Plan 2004/2005, the Canterbury Regional Council (Environment Canterbury) sets the rates as set out in the schedules hereto for the period commencing on the 1st day of July 2004 and ending on the 30th day of June 2005 on all rateable land within the Canterbury Region.

DUE DATES FOR PAYMENT OF RATES

All rates shall be due and payable on such dates as shall be fixed by the territorial authorities within the Canterbury region collecting the rates on Environment Canterbury's behalf.

PENALTIES

An additional charge of ten percent shall be added to the balance of the rates instalments levied in the current financial year which remain unpaid after the date fixed by the local authority collecting rates on behalf of Environment Canterbury, as due date for that district.

A further additional charge of ten percent shall be added to the balance of rates levied in any previous financial year, including any additional charges previously imposed which remains unpaid, and an additional charge of ten percent shall continue thereafter to all arrears and additional charges that remain unpaid (with the exception of current instalments) at six monthly intervals, by the date fixed for that purpose by the authority collecting rates on behalf of Environment Canterbury for that district.

PAYMENT OF RATES

Rates are to be paid at the venues determined by the territorial authorities collecting the rates on behalf of Environment Canterbury.

Rates are to be paid by the methods determined by the territorial authorities collecting the rates on behalf of Environment Canterbury.

All such rates are inclusive of Goods and Services Tax.

TABLE I (RATE DOLLARS)

General Rates	\$		
	2004-2005	2003-2004	Change
Kaikoura	365,662	217,566	+148,096
Hurunui	891,958	905,049	-13,091
Waimakariri	1,930,417	1,945,066	-14,649
Christchurch	14,545,913	14,643,123	-97,209
Banks Peninsula	818,487	667,544	+150,943
Selwyn	2,537,110	1,969,792	+567,318
Ashburton	2,655,772	1,842,519	+813,253
Timaru	1,855,196	1,902,376	-47,179
Mackenzie	651,539	484,563	+166,976
Waimate	556,248	570,459	-14,210
Waitaki	500,352	325,940	+174,412
TOTALS	27,308,655	25,473,996	+1,834,659

TABLE II (RATE DOLLARS)

Passenger Transport Rates	\$		
	2004-2005	2003-2004	Change
Waimakariri	2,912	8,563	-5,651
Christchurch	10,785,071	10,700,413	+84,658
Banks Peninsula	153,663	152,410	+1,253
Selwyn	87,929	84,017	+3,912
Ashburton	32,434	29,999	+2,436
Timaru	326,597	325,614	+983
Mackenzie	10,141	10,598	-457
Waimate	6,395	5,295	+1,100
TOTALS	11,405,142	11,316,910	+88,233

TABLE III (RATE DOLLARS)

Civil Defence Emergency Management	\$		
	2004-2005	2003-2004	Change
Kaikoura	12,785	7,464	+5,321
Hurunui	31,186	31,049	+137
Waimakariri	67,494	66,729	+765
Christchurch	508,573	502,355	+6,218
Banks Peninsula	28,617	22,901	+5,716
Selwyn	88,706	67,577	+21,129
Ashburton	92,855	63,211	+29,644
Timaru	64,864	65,264	-400
Mackenzie	22,780	16,624	+6,156
Waimate	19,448	19,570	-122
TOTALS	893,336	824,231	+69,105

TABLE IV (RATE DOLLARS)

Catchment Works and Services Rates	2004-2005	2003-2004	\$
			Change
Kaikoura	51,888	51,888	-
Hurunui	22,187	13,240	+8,947
Waimakariri	83,177	82,043	+1,134
Christchurch	314,759	310,436	+4,323
Banks Peninsula	3,535	3,779	-244
Selwyn	80,630	82,120	-1,490
Ashburton	167,305	166,412	+893
Timaru	153,843	162,402	-8,559
Mackenzie	46,178	36,623	+9,554
Waimate	42,838	46,122	-3,283
Waitaki	17,126	10,333	+6,792
TOTALS	983,467	965,399	+18,068

TABLE V (RATE DOLLARS)

Catchment Works Targeted Rates	2004-2005	2003-2004	\$
			Change
Kaikoura	244,283	244,283	-
Hurunui	80,056	47,147	+32,910
Waimakariri	548,382	542,409	+5,974
Christchurch	1,222,039	1,240,289	-18,250
Banks Peninsula	19,374	20,425	-1,051
Selwyn	395,532	402,072	-6,540
Ashburton	751,762	749,794	+1,968
Timaru	775,004	808,061	-33,056
Mackenzie	149,021	112,811	+36,209
Waimate	94,843	95,412	-569
Waitaki	17,305	10,284	+7,021
TOTALS	4,297,600	4,272,984	+24,616

TABLE VI (RATE DOLLARS)

Pest Targeted Rates	2004-2005	2003-2004	\$
			Change
Kaikoura	96,286	74,559	+21,727
Hurunui	399,477	392,496	+6,981
Waimakariri	249,622	250,467	-845
Christchurch	48,363	55,669	-7,306
Banks Peninsula	129,358	117,442	+11,916
Selwyn	251,730	197,802	+53,928
Ashburton	268,188	188,231	+79,957
Timaru	144,723	150,207	-5,484
Mackenzie	62,437	38,242	+24,195
Waimate	79,503	85,120	-5,617
Waitaki	37,393	18,810	+18,583
TOTALS	1,767,080	1,569,045	+198,035

District	2003-2004				Total
	Rabbits & Rooks	Bovine	Biosecurity	I & M Animal & Plant	
Kaikoura	3,600	18,850		52,109	74,559
Hurunui		128,556		263,941	392,496
Waimakariri		162,063		88,404	250,467
Christchurch		22,893		32,777	55,669
Banks Peninsula	39,641	13,208		64,594	117,442
Selwyn		81,345		116,458	197,802
Ashburton		80,705		107,526	188,231
Timaru		71,158		79,049	150,207
MacKenzie		11,733		26,509	38,242
Waimate		37,202		47,918	85,120
Waitaki		5,762		13,048	18,810
TOTALS	43,241	633,474	0	892,330	1,569,045

2004-2005

District	Rabbits & Rooks	Bovine	Biosecurity	I & M Animal & Plant	Total
Kaikoura	449	38,968	6,156	56,868	102,441
Hurunui		134,301	18,855	265,175	418,331
Waimakariri		169,987	25,489	79,628	275,105
Christchurch		20,912	56,220	27,452	104,584
Banks Peninsula	46,110	16,329	9,773	71,186	143,398
Selwyn	5,246	106,579	54,720	139,900	306,445
Ashburton	5,782	130,709	66,819	131,700	335,010
Timaru		71,150	23,355	73,620	168,126
MacKenzie		25,574	8,196	36,880	70,649
Waimate		37,203	11,245	42,302	90,750
Waitaki		15,518	4,921	21,876	42,315
TOTALS	<u>57,587</u>	<u>767,231</u>	<u>285,750</u>	<u>946,586</u>	<u>2,057,154</u>
Change \$	+14,346	+133,757	+285,750	+54,256	+488,109
Change %	+33.18%	+21.11%		+6.08%	+31.11%

NOTE: I & M = Inspection & Monitoring

Part B - Types of rates

This section provides details, for each rate mechanism, of the following:

The group of activities to be funded by the rate.

The categories of rateable land used for setting a targeted rate (as per Schedule 2 Local Government (Rating) Act 2002).

How the liability for the targeted rate is to be calculated (as per Schedule 3 Local Government (Rating) Act 2002).

GENERAL RATES	GROUPS OF ACTIVITIES FUNDED	VALUATION SYSTEM	DIFFERENTIAL CATEGORIES
Uniform General Rate	All groups of activities	Capital value	Undifferentiated

RATE MECHANISM	GROUPS OF ACTIVITIES FUNDED	CATEGORIES OF RATEABLE LAND FOR SETTING TARGETED RATE	HOW LIABILITY FOR TARGETED RATE IS TO BE CALCULATED
Uniform Targeted Passenger Transport Rate	Public passenger transport	The availability of a passenger transport services to defined areas of rateable land within a Territorial Authority District	The capital value of the rateable land
Uniform Targeted Clean Heat Incentive Rate	Air quality	All rateable land that is situated in the Christchurch City Council Territorial Authority district	The capital value of the rateable land
Uniform Targeted Civil Defence Emergency Management Rate	Emergency management	The provision of civil defence emergency management services to all the rateable land within the Canterbury region	The capital value of the rateable land in the Canterbury region excluding Waitaki District
Strategic Water Study Rate	Water quality, quantity and ecosystems	The provision of Strategic Water Study services to the rateable land within the Canterbury region	The capital value of the rateable land
Uniform Targeted Catchment Works and Services Rate	Hazards	The provision of river control, flood protection and drainage works to the rateable land within a Territorial Authority District	The capital value of the rateable land
Targeted Differential Catchment Works Rate	Hazards	The provision of river control, flood protection and drainage works to the rating district the rateable land is situated in	The capital value of the rateable land
Targeted Differential Catchment Works Rate	Hazards	The provision of river control, flood protection and drainage works to the rating district the rateable land is situated in	The land value of the rateable land

RATE MECHANISM	GROUPS OF ACTIVITIES FUNDED	CATEGORIES OF RATEABLE LAND FOR SETTING TARGETED RATE	HOW LIABILITY FOR TARGETED RATES IS TO BE CALCULATED
Targeted Differential Catchment Works Rate	Hazards	The provision of river control, flood protection and drainage works to the rating district the rateable land is situated in	The land area of the rateable land
Targeted Differential Rabbit Pest Control Rate	Pests and biosecurity	The provision of rabbit control services to the rateable land within a Territorial Authority District	The land area of the rural rateable land over four hectares
Uniform Targeted Region Bovine Tb Pest Control Rate	Pests and biosecurity	The provision of Bovine Tb pest control services to the rural rateable land within the Canterbury region	The land value of the rural rateable land
Uniform Targeted District Bovine Tb Pest Control Rate	Pests and biosecurity	The provision of Bovine Tb pest control services to the rural rateable land within the rating district	The land value of the rural rateable land
Uniform Targeted Rooks Pest Control Rate	Pests and biosecurity	The provision of rook control services to the rating district the rural rateable land is situated in	The land value of the rural rateable land over four hectares
Uniform Targeted Animal and Plant Pest Inspection Rate	Pests and biosecurity	The provision of animal and plant pest inspection services to the rating district the rural rateable land is situated in	The land value of the rural rateable land
Uniform Targeted Animal and Plant Pest Monitoring Rate	Pests and biosecurity	The provision of animal and plant pest monitoring services to the rural rateable land in the Canterbury region	The land value of the rural rateable land
Uniform Targeted Biosecurity Rate	Pest and biosecurity	The provision of biosecurity services for Varroa Bee Mite National Pest Management Strategy & other biosecurity activities to the rateable land within the Canterbury Region	The land value of the rural rateable land 80%
Uniform Targeted Biosecurity Rate	Pest and biosecurity	The provision of biosecurity services for Varroa Bee Mite National Pest Management Strategy & other biosecurity activities to the rateable land within the Canterbury Region	The land value of rateable land other than rural 20%

Note 1. Local Share: is defined as the total sum of all the individual rating unit's share for the rating districts.

Note 2. Rating District: is defined as an area of land defined on a plan that was adopted when the rating district was established.

Note 3. Rural Rateable Land: is defined as the rural category code definitions including lifestyle blocks as determined by the Office of the Valuer General.

Part C - Detailed rates information

This part provides details for each type of rate of:

- The Category of land subjected to the rate.
- If the rate is set on a differential basis, the relativity between each differential category.
- An indicative rate (GST inclusive).

TYPE OF RATE	CATEGORIES OF RATEABLE LAND	DIFFERENTIAL RELATIONSHIP BETWEEN CATEGORIES	RATE * (GST Inclusive)	RATE (or part there of)
Uniform General Rate	All rateable land in the Canterbury Region	Not Applicable	\$50.46	per \$100,000 Capital Value
Uniform Targeted Passenger Transport Services Rate	Waimakariri (total mobility only)	Not Applicable	\$0.19	per \$100,000 Capital Value
	Christchurch – City	Not Applicable	\$39.81	per \$100,000 Capital Value
	Christchurch – Belfast	Not Applicable	\$12.47	per \$100,000 Capital Value
	Banks Peninsula	Not Applicable	\$34.80	per \$100,000 Capital Value
	Selwyn	Not Applicable	\$15.25	per \$100,000 Capital Value
	Ashburton (total mobility only)	Not Applicable	\$3.38	per \$100,000 Capital Value
	Timaru – City	Not Applicable	\$21.35	per \$100,000 Capital Value
	Timaru – Geraldine	Not Applicable	\$4.41	per \$100,000 Capital Value
	Timaru – Temuka	Not Applicable	\$7.60	per \$100,000 Capital Value
	Timaru – Pleasant Point	Not Applicable	\$1.62	per \$100,000 Capital Value
	Mackenzie – Twizel	Not Applicable	\$10.83	per \$100,000 Capital Value
	Mackenzie – Tekapo	Not Applicable	\$4.80	per \$100,000 Capital Value
	Waimate (total mobility only)	Not Applicable	\$6.71	per \$100,000 Capital Value
Uniform Targeted Clean Heat Incentive Rate	All rateable land in the Christchurch City Council District	Not Applicable	\$17.54	per \$100,000 Capital Value
Uniform Targeted Civil Defence Emergency Management Rate	All rateable land in the Canterbury Region excluding the Waitaki District	Not Applicable	\$1.76	per \$100,000 Capital Value
Uniform Strategic Water Study Part II Rate	All rateable land in the Canterbury Region	Not Applicable	\$0.27	Per \$100,000 Capital Value
Uniform Targeted Catchment Works and Services Rate	Kaikoura	Not Applicable	\$7.15	per \$100,000 Capital Value
	Hurunui	Not Applicable	\$1.25	per \$100,000 Capital Value
	Waimakariri	Not Applicable	\$2.17	per \$100,000 Capital Value
	Christchurch	Not Applicable	\$1.09	per \$100,000 Capital Value

TYPE OF RATE	CATEGORIES OF RATEABLE LAND	DIFFERENTIAL RELATIONSHIP BETWEEN CATEGORIES	RATE *	
	Banks Peninsula	Not Applicable	\$0.22	per \$100,000 Capital Value
	Selwyn	Not Applicable	\$1.63	per \$100,000 Capital Value
	Ashburton	Not Applicable	\$3.17	per \$100,000 Capital Value
	Timaru	Not Applicable	\$4.18	per \$100,000 Capital Value
	Mackenzie	Not Applicable	\$3.57	per \$100,000 Capital Value
	Waimate	Not Applicable	\$3.88	per \$100,000 Capital Value
	Waitaki	Not Applicable	\$1.72	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Waimakariri Eyre Cust Rating District			
	Class A	30	\$21.97	per \$100,000 Capital Value
	Class B	20	\$14.64	per \$100,000 Capital Value
	Class C	8	\$5.86	per \$100,000 Capital Value
	Class D	6	\$4.39	per \$100,000 Capital Value
	Class E	4	\$2.93	per \$100,000 Capital Value
	Class F	2	\$1.46	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Ashley River Rating District			
	Class A	30	\$42.43	per \$100,000 Capital Value
	Class B	24	\$33.94	per \$100,000 Capital Value
	Class C	18	\$25.46	per \$100,000 Capital Value
	Class D	12	\$16.97	per \$100,000 Capital Value
	Class E	8	\$11.31	per \$100,000 Capital Value
	Class F	6	\$8.49	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Selwyn River Rating District			
	Class A	100	\$132.26	per \$100,000 Capital Value
	Class B	90	\$119.03	per \$100,000 Capital Value
	Class C	80	\$105.81	per \$100,000 Capital Value
	Class D	60	\$79.36	per \$100,000 Capital Value
	Class E	40	\$52.90	per \$100,000 Capital Value
	Class F	15	\$19.84	per \$100,000 Capital Value
	Class U1	90	\$119.03	per \$100,000 Capital Value
	Class U2	40	\$52.90	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Lake Ellesmere Rating District			
	Class A	30	\$176.39	per \$100,000 Capital Value
	Class B	25	\$146.99	per \$100,000 Capital Value
	Class C	16	\$94.08	per \$100,000 Capital Value

TYPE OF RATE	CATEGORIES OF RATEABLE LAND	DIFFERENTIAL RELATIONSHIP BETWEEN CATEGORIES	RATE *	
	Class D	4	\$23.52	per \$100,000 Capital Value
	Class E	2	\$11.76	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Ashburton Rivers 1999 Stopbanks Rating District			
	Class A	100	\$17.52	per \$100,000 Capital Value
	Class B	50	\$8.76	per \$100,000 Capital Value
	Class C	25	\$4.38	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Ashburton Rivers Rating District			
	Class AA	114	\$82.32	per \$100,000 Capital Value
	Class AB	107	\$77.26	per \$100,000 Capital Value
	Class AL	100	\$72.21	per \$100,000 Capital Value
	Class AU	404	\$291.72	per \$100,000 Capital Value
	Class BL	70.5	\$50.91	per \$100,000 Capital Value
	Class BU	242.5	\$175.10	per \$100,000 Capital Value
	Class CL	53	\$38.27	per \$100,000 Capital Value
	Class CU	161.5	\$116.61	per \$100,000 Capital Value
	Class DL	35.5	\$25.63	per \$100,000 Capital Value
	Class DU	121	\$87.37	per \$100,000 Capital Value
	Class EL	17.5	\$12.64	per \$100,000 Capital Value
	Class FL	6	\$4.33	per \$100,000 Capital Value
	Class U1	9.5	\$6.86	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Prices Valley Drainage District			
	Class A	15	\$201.71	per \$100,000 Capital Value
	Class C	4	\$53.79	per \$100,000 Capital Value
	Class D	2	\$26.89	per \$100,000 Capital Value
	Class E	1	\$13.45	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Sefton Ashley Rating District			
	Class A	2	\$71.29	per \$100,000 Capital Value
	Class B	1	\$35.65	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Lower Hinds River Rating District			
	Class Main	1	\$31.20	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Upper Hinds River Rating District			
	Class A	10	\$175.15	per \$100,000 Capital Value
	Class B	9	\$157.64	per \$100,000 Capital Value
	Class C	2	\$35.03	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Orari-Waihi-Temuka Rating District			

TYPE OF RATE	CATEGORIES OF RATEABLE LAND	DIFFERENTIAL RELATIONSHIP BETWEEN CATEGORIES	RATE *	
	Class A	30	\$173.60	per \$100,000 Capital Value
	Class B	21	\$121.52	per \$100,000 Capital Value
	Class C	14	\$81.01	per \$100,000 Capital Value
	Class D	7	\$40.51	per \$100,000 Capital Value
	Class E	3	\$17.36	per \$100,000 Capital Value
	Class F	1	\$5.79	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Lower Hook River Rating District			
	Class A	11.7	\$61.57	per \$100,000 Capital Value
	Class B	8.7	\$45.78	per \$100,000 Capital Value
	Class C	6.7	\$35.26	per \$100,000 Capital Value
	Class D	4.6	\$24.21	per \$100,000 Capital Value
	Class E	2.5	\$13.16	per \$100,000 Capital Value
	Class F	1	\$5.26	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Ophi River Rating District			
	Class A	100	\$225.15	per \$100,000 Capital Value
	Class B	95	\$213.89	per \$100,000 Capital Value
	Class C	75	\$168.86	per \$100,000 Capital Value
	Class D	55	\$123.83	per \$100,000 Capital Value
	Class E	20	\$45.03	per \$100,000 Capital Value
	Class F	7	\$15.76	per \$100,000 Capital Value
	Class U1	100	\$225.15	per \$100,000 Capital Value
	Class U2	40	\$90.06	per \$100,000 Capital Value
	Class U3	20	\$45.03	per \$100,000 Capital Value
	Class U4A	14	\$31.52	per \$100,000 Capital Value
	Class U4	7	\$15.76	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Lower Pareora River Rating District			
	Class A	20	\$266.84	per \$100,000 Capital Value
	Class B	15	\$200.13	per \$100,000 Capital Value
	Class C	10	\$133.42	per \$100,000 Capital Value
	Class D	6	\$80.05	per \$100,000 Capital Value
	Class E	3	\$40.03	per \$100,000 Capital Value
	Class F	1	\$13.34	per \$100,000 Capital Value
	Class U1	12	\$160.10	per \$100,000 Capital Value
	Class U2	2	\$26.68	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Kapua Drainage District			

TYPE OF RATE	CATEGORIES OF RATEABLE LAND	DIFFERENTIAL RELATIONSHIP BETWEEN CATEGORIES	RATE *	
	Class A	2	\$978.26	per \$100,000 Capital Value
	Class C	1	\$489.13	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Morven Drainage District			
	Class A	2	\$67.37	per \$100,000 Capital Value
	Class B	1	\$33.69	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Lower Waitaki River Rating District			
	Class A	60	\$89.79	per \$100,000 Capital Value
	Class B	30	\$44.89	per \$100,000 Capital Value
	Class U1	30	\$44.89	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Milford-Orakipaoa Rating District			
	Class B	21	\$161.72	per \$100,000 Capital Value
	Class C	14	\$107.82	per \$100,000 Capital Value
	Class D	7	\$53.91	per \$100,000 Capital Value
	Class E	3	\$23.10	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Waiau River-Bourne Rating District			
	Class A	100	\$884.13	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Waiau River-Rotherham Rating District			
	Class A	100	\$655.72	per \$100,000 Capital Value
	Class B	65	\$426.22	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Waiau Township Area Rating District			
	Class A	100	\$131.58	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Kaikoura River Rating District			
	Class A	100	\$109.59	per \$100,000 Capital Value
	Class B	60	\$65.76	per \$100,000 Capital Value
	Class C	40	\$43.84	per \$100,000 Capital Value
	Class D	25	\$27.40	per \$100,000 Capital Value
	Class E	20	\$21.92	per \$100,000 Capital Value
	Class F	10	\$10.96	per \$100,000 Capital Value
	Class U1	100	\$109.59	per \$100,000 Capital Value
	Class U2	25	\$27.40	per \$100,000 Capital Value
	Class U3	15	\$16.44	per \$100,000 Capital Value
	Class U4	10	\$10.96	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Kowai River - Leithfield Rating District			
	Class A	1	\$53.47	per \$100,000 Capital Value
Targeted Differential Catchment Works Rate	Halswell River Drainage District			

TYPE OF RATE	CATEGORIES OF RATEABLE LAND	DIFFERENTIAL RELATIONSHIP BETWEEN CATEGORIES	RATE *	
	Class A	100	\$90.63	per \$100,000 Land Value
	Class B	85	\$77.03	per \$100,000 Land Value
	Class C	60	\$54.38	per \$100,000 Land Value
	Class D	40	\$36.25	per \$100,000 Land Value
	Class E	6	\$5.44	per \$100,000 Land Value
	Class F	15	\$13.59	per \$100,000 Land Value
	Class U1	100	\$90.63	per \$100,000 Land Value
	Class U2	20	\$18.13	per \$100,000 Land Value
Targeted Differential Catchment Works Rate	Rangitata River Rating District			
	Class A	100	\$177.38	per \$100,000 Land Value
	Class B	60	\$106.43	per \$100,000 Land Value
	Class C	40	\$70.95	per \$100,000 Land Value
	Class D	20	\$35.48	per \$100,000 Land Value
	Class AA	580	\$1,028.79	per \$100,000 Land Value
Targeted Differential Catchment Works Rate	Staveley Storm Channel Rating District			
	Class A	100	\$21.02	per \$100,000 Land Value
	Class B	80	\$16.82	per \$100,000 Land Value
	Class C	30	\$6.31	per \$100,000 Land Value
Targeted Differential Catchment Works Rate	Upper Chatterton & Hanmer West Rating District			
	Class A	140	\$70.03	per \$100,000 Land Value
	Class B	90	\$45.02	per \$100,000 Land Value
	Class C	60	\$30.01	per \$100,000 Land Value
	Class D	170	\$85.03	per \$100,000 Land Value
	Class U	275	\$137.55	per \$100,000 Land Value
Targeted Differential Catchment Works Rate	Makikihi River Rating District			
	Class A	10	\$838.51	per \$100,000 Land Value
	Class B	4	\$335.40	per \$100,000 Land Value
	Class C	1	\$83.85	per \$100,000 Land Value
Targeted Differential Catchment Works Rate	Wainono Lagoon Drainage District			
	Class A	100	\$161.80	per \$100,000 Land Value
	Class B	70	\$113.26	per \$100,000 Land Value
	Class C	40	\$64.72	per \$100,000 Land Value
Targeted Differential Catchment Works Rate	Dry Creek Rating District			
	Class A	100	\$102.43	per \$100,000 Land Value
	Class B	70	\$71.70	per \$100,000 Land Value

TYPE OF RATE	CATEGORIES OF RATEABLE LAND	DIFFERENTIAL RELATIONSHIP BETWEEN CATEGORIES	RATE *	
	Class C	15	\$15.36	per \$100,000 Land Value
Targeted Differential Catchment Works Rate	Lower Pahau River Rating District			
	Class A	1	\$46.56	per \$100,000 Land Value
Targeted Differential Catchment Works Rate	Lower Hurunui Rating District			
	Class A	1	\$6.10	per Hectare of Land
Targeted Differential Catchment Works Rate	Lower Flats Groyne Waiau Rating District			
	Class A	10	\$10.36	per Hectare of Land
	Class B	7	\$7.25	per Hectare of Land
	Class C	5	\$5.18	per Hectare of Land
Targeted Differential Catchment Works Rate	Lyndon Rating District			
	Class A	100	\$10.68	per Hectare of Land
	Class B	60	\$6.41	per Hectare of Land
	Class C	44	\$4.70	per Hectare of Land
Targeted Differential Catchment Works Rate	Waiau River Spotswood Rating District			
	Class A	10	\$7.46	per Hectare of Land
	Class B	9	\$6.72	per Hectare of Land
Targeted Differential Catchment Works Rate	Pahau River Rating District			
	Class A	1000	\$0.41	per Hectare of Land
	Class B	914	\$0.37	per Hectare of Land
	Class C	595	\$0.24	per Hectare of Land
	Class D	378	\$0.15	per Hectare of Land
	Class E	356	\$0.14	per Hectare of Land
Targeted Differential Catchment Works Rate	Lower Rakaia River Rating District			
	Class A	100	\$161.11	per Hectare of Land
	Class B	5	\$8.06	per Hectare of Land
	Class C	4	\$6.44	per Hectare of Land
	Class D	3	\$4.83	per Hectare of Land
	Class E	2	\$3.22	per Hectare of Land
	Class F	1	\$8.06	per Hectare of Land
Targeted Differential Catchment Works Rate	Ashburton-Hinds Drainage District			
	Class A	100	\$7.65	per Hectare of Land
	Class B	70	\$5.36	per Hectare of Land
	Class C	50	\$3.83	per Hectare of Land
	Class D	30	\$2.30	per Hectare of Land
	Class E	20	\$1.53	per Hectare of Land

TYPE OF RATE	CATEGORIES OF RATEABLE LAND	DIFFERENTIAL RELATIONSHIP BETWEEN CATEGORIES	RATE *	
	Class F	10	\$0.77	per Hectare of Land
	Class U1	0.3	\$28.60	per Hectare of Land
Targeted Differential Catchment Works Rate	Seadown Drainage District			
	Class A	10	\$22.32	per Hectare of Land
	Class B	6	\$13.39	per Hectare of Land
	Class C	2	\$4.46	per Hectare of Land
	Class D	1	\$2.23	per Hectare of Land
Targeted Differential Catchment Works Rate	Otaio River Rating District			
	Class A	10	\$30.05	per Hectare of Land
	Class B	4	\$12.02	per Hectare of Land
Targeted Differential Catchment Works Rate	Lower Waihao River Rating District			
	Class A	100	\$21.08	per Hectare of Land
	Class B	65	\$13.70	per Hectare of Land
	Class C	45	\$9.49	per Hectare of Land
	Class D	15	\$3.16	per Hectare of Land
	Class E	5	\$1.05	per Hectare of Land
Targeted Differential Catchment Works Rate	Sinclairs Creek Rating District			
	Class A	20	\$24.62	per Hectare of Land
	Class B	17	\$20.93	per Hectare of Land
	Class C	10	\$12.31	per Hectare of Land
Targeted Differential Catchment Works Rate	Kaikoura Drainage District			
	Class A	100	\$12.38	per Hectare of Land
	Class B	50	\$6.19	per Hectare of Land
	Class C	30	\$3.71	per Hectare of Land
Targeted Differential Catchment Works Rate	Cleardale Rating District			
	Class A	1000	\$2.24	per Hectare of Land
	Class B	54	\$0.12	per Hectare of Land
	Class C	34	\$0.08	per Hectare of Land
	Class D	29	\$0.06	per Hectare of Land
	Class E	13	\$0.03	per Hectare of Land
	Class F	5	\$0.01	per Hectare of Land
Targeted Differential Catchment Works Rate	Rakaia Double Hill Rating District			
	Class A (prorated)	percentage of service	\$315.00	per percentage of service
Targeted Differential Catchment Works Rate	Buttericks Road Drainage District			
	Class A (prorated)	percentage of service	\$6.19	per percentage of service

TYPE OF RATE	CATEGORIES OF RATEABLE LAND	DIFFERENTIAL RELATIONSHIP BETWEEN CATEGORIES	RATE *	
Targeted Differential Catchment Works Rate	Chertsey Road Drainage District			
	Class A (prorated)	percentage of service	\$8.44	per percentage of service
Targeted Differential Catchment Works Rate	Green Street Creek Drainage District			
	Class A (prorated)	percentage of service	\$9.00	per percentage of service
Targeted Differential Catchment Works Rate	Lower Makikihi River Rating District			
	Class A (prorated)	percentage of service	\$10.61	per percentage of service
Targeted Differential Catchment Works Rate	Lower Waimate Creek Rating District			
	Class A (prorated)	percentage of service	\$15.30	per percentage of service
Targeted Differential Catchment Works Rate	Mount Harding Creek Rating District			
	Class A (prorated)	percentage of service	\$50.63	per percentage of service
Targeted Differential Catchment Works Rate	Omarama Stream Rating District			
	Class A (prorated)	percentage of service	\$9.00	per percentage of service
Targeted Differential Rabbit Pest Control Rate	Banks Peninsula Rabbit Rating District			
	Negligible	10	\$0.23	per Hectare of Land
	Low Plains	40	\$0.31	per Hectare of Land
	Moderate	50	\$1.05	per Hectare of Land
Uniform Targeted Rook Pest Control Rate	Kaikoura Pest District	Not Applicable	\$0.05	per Hectare of Land
	Plains Pest District	Not Applicable	\$0.03	per Hectare of Land
Uniform Targeted Region Bovine Tb Pest Control Rate	All Rural Rateable Land in the Canterbury Region	Not Applicable	\$3.81	per \$100,000 Land Value
Uniform Targeted District Bovine Tb Pest Control Rate	Northern Bovine Tb Rating District	Not Applicable	\$12.87	per \$100,000 Land Value
	Central Bovine Tb Rating District	Not Applicable	\$0.74	per \$100,000 Land Value
	Southern Bovine Tb Rating District	Not Applicable	\$3.74	per \$100,000 Land Value
Uniform Targeted Animal & Plant Monitoring Rate	All Rural Rateable Land in the Canterbury Region	Not Applicable	\$1.88	per \$100,000 Land Value
Uniform Targeted Animal & Plant Inspection Rate	Kaikoura Pest Rating District	Not Applicable	\$22.47	per \$100,000 Land Value
	Amuri Pest Rating District	Not Applicable	\$19.36	per \$100,000 Land Value
	Waikari Pest Rating District	Not Applicable	\$16.31	per \$100,000 Land Value
	Ashley (Hurunui) Pest Rating District	Not Applicable	\$5.35	per \$100,000 Land Value
	Ashley (Waimakariri) Pest Rating District	Not Applicable	\$5.94	per \$100,000 Land Value
	Selwyn Pest Rating District	Not Applicable	\$4.10	per \$100,000 Land Value
	Banks Peninsula Pest Rating District	Not Applicable	\$19.28	per \$100,000 Land Value
	Ashburton Pest Rating District	Not Applicable	\$2.71	per \$100,000 Land Value
	Mackenzie Pest Rating District	Not Applicable	\$16.73	per \$100,000 Land Value
	South Canterbury Pest Rating District	Not Applicable	\$5.94	per \$100,000 Land Value
	Omarama Pest Rating District	Not Applicable	\$3.99	per \$100,000 Land Value
	Kurow Pest Rating District	Not Applicable	\$11.89	per \$100,000 Land Value

TYPE OF RATE	CATEGORIES OF RATEABLE LAND	DIFFERENTIAL RELATIONSHIP BETWEEN CATEGORIES	RATE *	
	Hurunui (Nassella) Pest Rating District	Not Applicable	\$15.26	per \$100,000 Land Value
Uniform Targeted Biosecurity Rate	All rural rateable land in the Canterbury Region	Not Applicable	\$2.27	Per \$100,000 Land Value
Uniform Targeted Biosecurity Rate	All urban rateable land in the Canterbury Region	Not Applicable	\$0.37	Per \$100,000 Land Value

It was noted that an up-date of the schedule showing effects of the rating on example properties would be distributed.

All staff involved in the process were thanked for their work. The considerable extra volume of effort required this year because of new legislative requirements was recognised.

3. EXTRAORDINARY AND URGENT BUSINESS

3.1 ACTING CHIEF EXECUTIVE

Moved Cr Penno, seconded Cr Wagner.

That the Council appoint John Talbot as Acting Chief Executive in the Chief Executive's absence from 1 July to 15 July 2004 inclusive.

CARRIED

3.2 PUBLIC EXCLUDED MINUTES: 24 SEPTEMBER 2003

Moved Cr Budd, seconded Cr Wagner.

That the Council authorise the Chief Executive to release to the Christchurch City Council senior management the information considered in public excluded meeting on 24 September 2003 in relation to the criteria agreed with respect to the proposed Clearwater Office Park.

CARRIED

4. CLOSURE

The meeting closed at 5.50 p.m.

CONFIRMED

DATE _____ CHAIRPERSON