



10 December 2009

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Dear Mr Dangerfield,

VARIATION TO THE CANTERBURY REGIONAL LAND TRANSPORT PROGRAMME 2009 - 19

The Canterbury Regional Transport Committee received a request for a variation to the Canterbury Regional Land Transport Programme 2009 – 19 from Christchurch City Council on 7 December 2009.

The Committee agreed to lodge a variation to the Canterbury Regional Land Transport Programme 2009 – 2019 with the Canterbury Regional Council, seeking Council approval to add or vary the following activities, and requesting that the approved variation be forwarded to the New Zealand Transport Agency:

- Strategies and Studies – Christchurch Transport Plan (CTP),
- Activity Management Plan – Procurement Strategy,
- Road Network / Active Transport Activity Management Plan.

The Canterbury Regional Council considered the variation at it's meeting on 10 December 2009 and resolved to:

(a) Approve a variation to the Canterbury Regional Land Transport Programme 2009 – 2019, by adding or amending the following activities:

- Strategies and Studies – Christchurch Transport Plan (CTP)
- Activity Management Plan – Procurement Strategy
- Road Network / Active Transport Activity Management Plan; and

(b) Agrees that the approved variation be forwarded to the New Zealand Transport Agency.

Our Ref: REGI/RLTP/2C
Your Ref:
Contact: Nick Bryan

This letter is being sent to formally notify you of this variation to the Canterbury Regional Land Transport Programme 2009 – 19.

Details of the Christchurch City Council activities that have been added to the Canterbury Regional Land Transport Programme 2009 – 19 are provided in Table 1.

Activity (Transport Planning)	Objectives to be achieved	Total cost estimate	2009/10 cost estimate	2010/11 cost estimate	2011/12 cost estimate	Expected duration (months)
Christchurch Transport Plan (w/c 002)	Integration	\$720,000	\$300,000	\$320,000	\$100,000	36
Procurement Strategy (w/c 003)	Affordability	\$35,000	\$35,000	\$0	\$0	10

Table 1: New activities approved for inclusion in the Canterbury Regional Land Transport Programme 2009 – 19 by resolution of Council on 10 December 2009.

Details of the Christchurch City Council activities that have amended cost estimates in the Canterbury Regional Land Transport Programme 2009 – 19 are provided in Table 2.

Activity (Transport Planning)	Objectives to be achieved	Total cost estimate	2009/10 cost estimate	2010/11 cost estimate	2011/12 cost estimate	Expected duration (months)
Road Network / Active Transport Activity Management Plan		\$2,440,000	\$610,000	\$610,000	\$610,000	48

Table 2: Revised cost estimates for existing activities in the Canterbury Regional Land Transport Programme 2009 – 19 by resolution of Council on 10 December 2009.

If you require any further information with regard to this variation please contact Nick Bryan on 03 3717130 or by e-mail at nick.bryan@ecan.govt.nz.

Yours sincerely



Jill Atkinson
DIRECTOR REGIONAL PROGRAMMES
 AUTHOR:NB

c.c. Mark Yaxley – NZTA Regional Director