



Canterbury Regional Land Transport Programme (RLTP)

Nick Bryan - March 2009



New funding framework

- Process amended significantly by amendment to LTMA – August 2008
- Regional Transport Committee now responsible for preparing funding application for NLTF support (3 yearly)
- RLTPs replace State Highway Forecast
- RLTPs DO NOT replace LTCCPs



Draft Canterbury RLTP 2009-19

- RTC has collated activities submitted by each Council, NZTA and DoC
- RTC decides which activities to include & applies regional priority to each activity
- RTC adopted a Draft Canterbury RLTP on 16 March
- Consultation period - 28 March to 28 April



Prioritisation process

- Prioritisation of activities is based on assessment used in development of CTRIP
- Region split into areas with common transport issues for evaluation
- Largely qualitative assessment against outcomes sought at sub regional level
- Package areas assessed against NZTS objectives

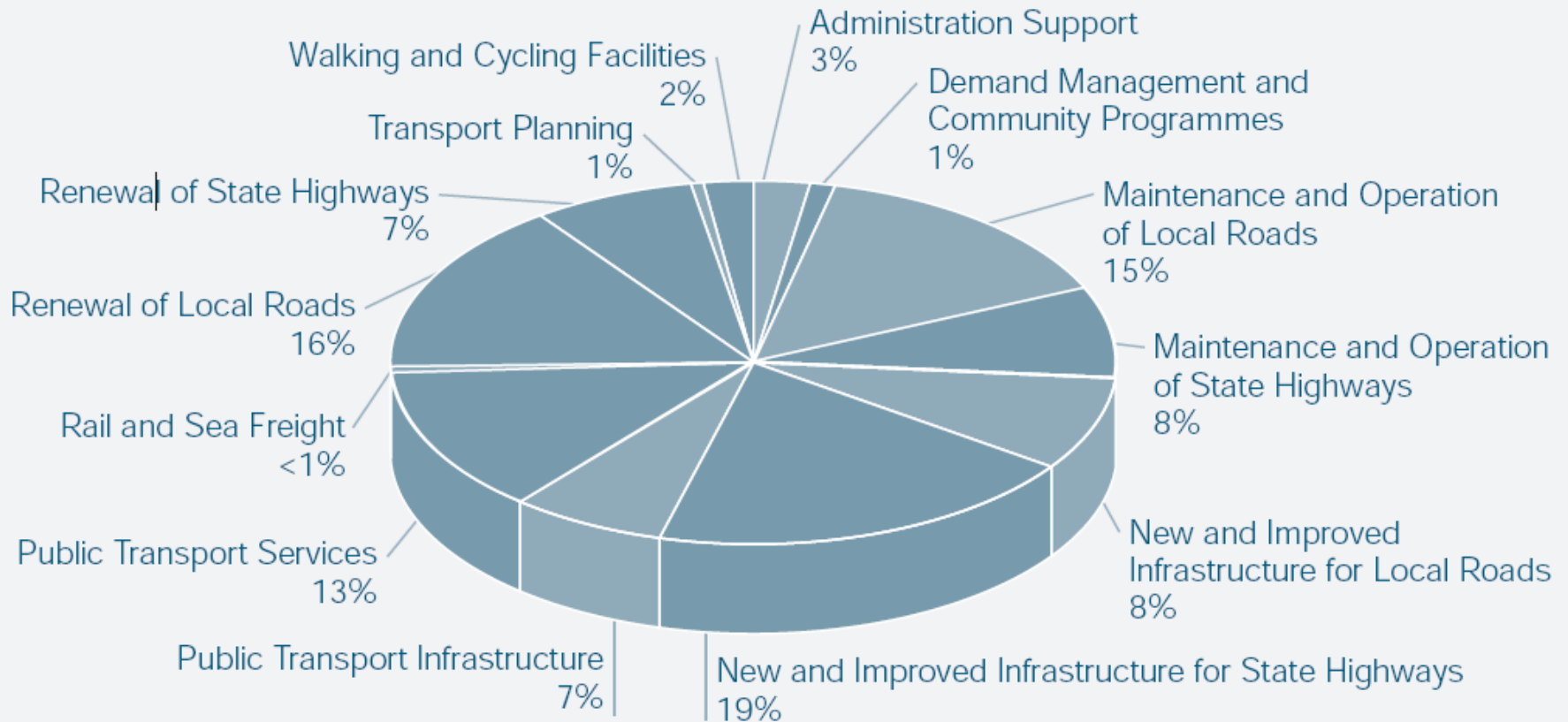


Draft RLTP contents

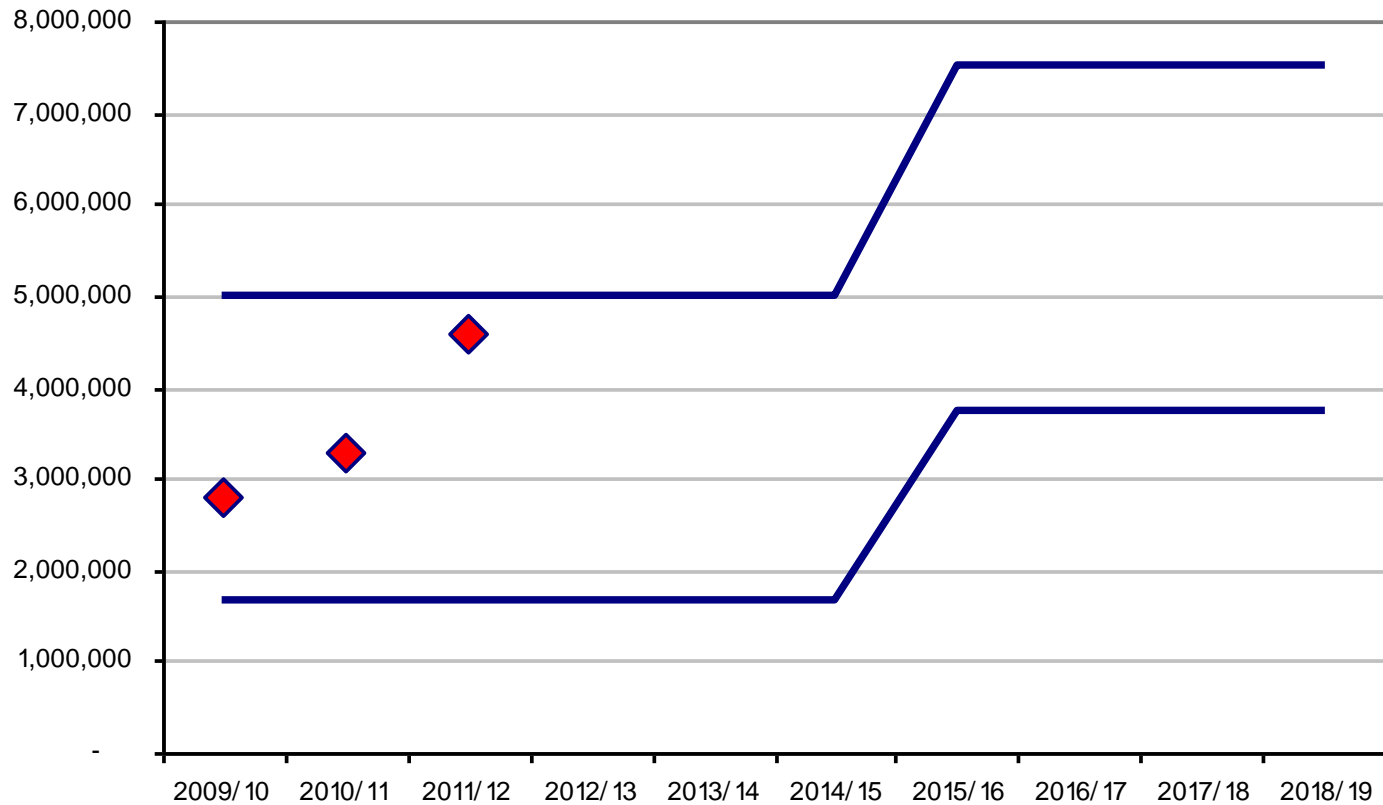
- Overview
- Introduction
- Strategic context and transport priorities
- Overview of 3 year programme
- Activities included in programme
- Prioritised activities
- Activities of inter-regional significance
- Forecast of anticipated revenue and expenditure on activities for the 10 financial years 2009 to 2019
- Significant expenditure on land transport activities to be funded from other sources
- Approved activities not yet completed
- Assessment of how the programme meets core legislative requirements
- Assessment of the relationship of police activities to the programme
- Nationally or regionally significant activities likely to be recommended for inclusion in the next programme
- Monitoring implementation of the programme
- Policy relating to significance
- Glossary
- Appendix A – Activities included in the Canterbury Regional Land Transport Programme
- Appendix B – Process for prioritisation of activities
- Appendix C – 10-year forecast expenditure profiles
- Appendix D – Indicative NLTF funding ranges for Canterbury
- Appendix E – Map of proposed state highway activities in Canterbury



Transport Expenditure 2009/10 - 2011/12 by activity class

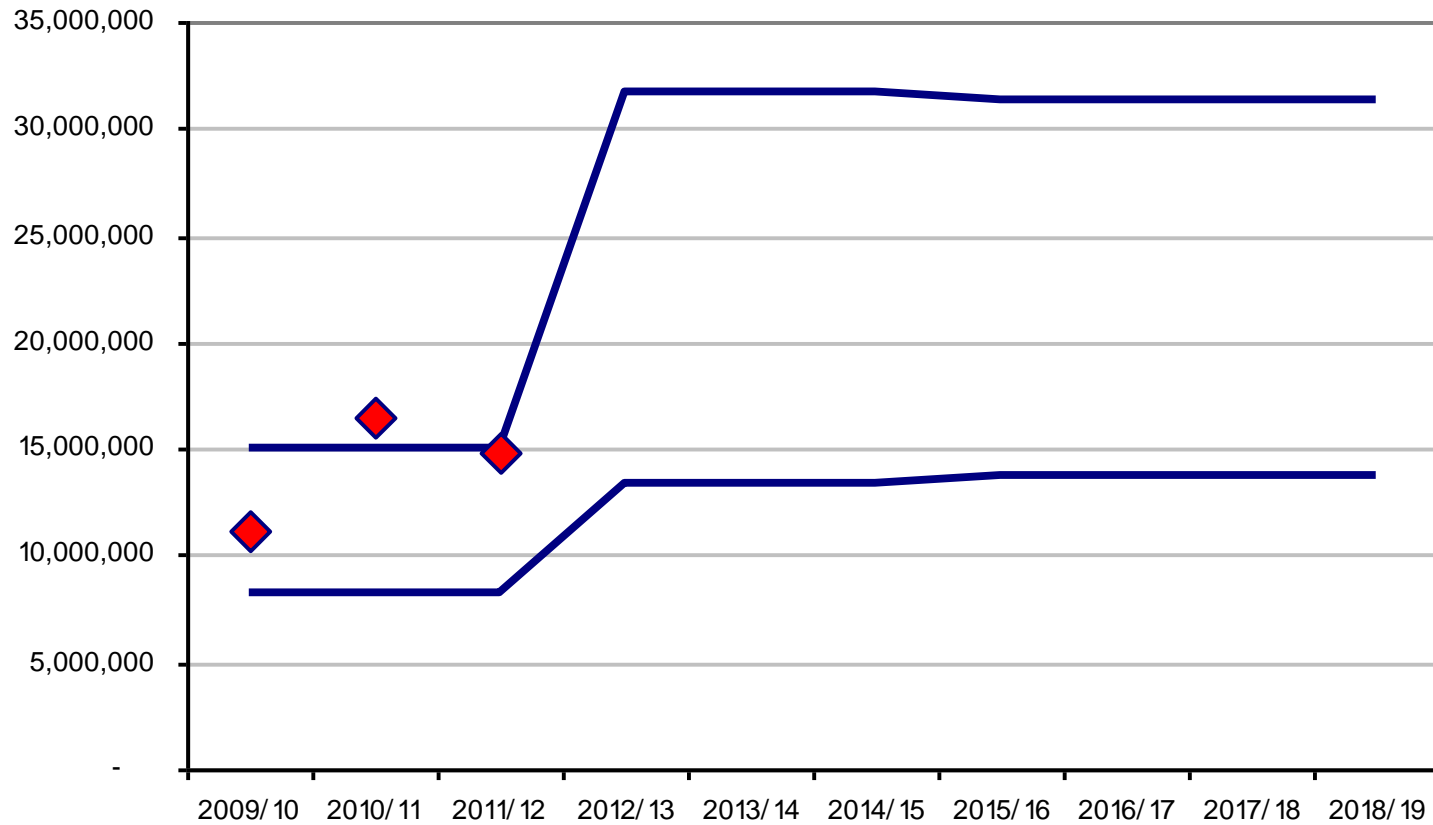


Walking & cycling facilities



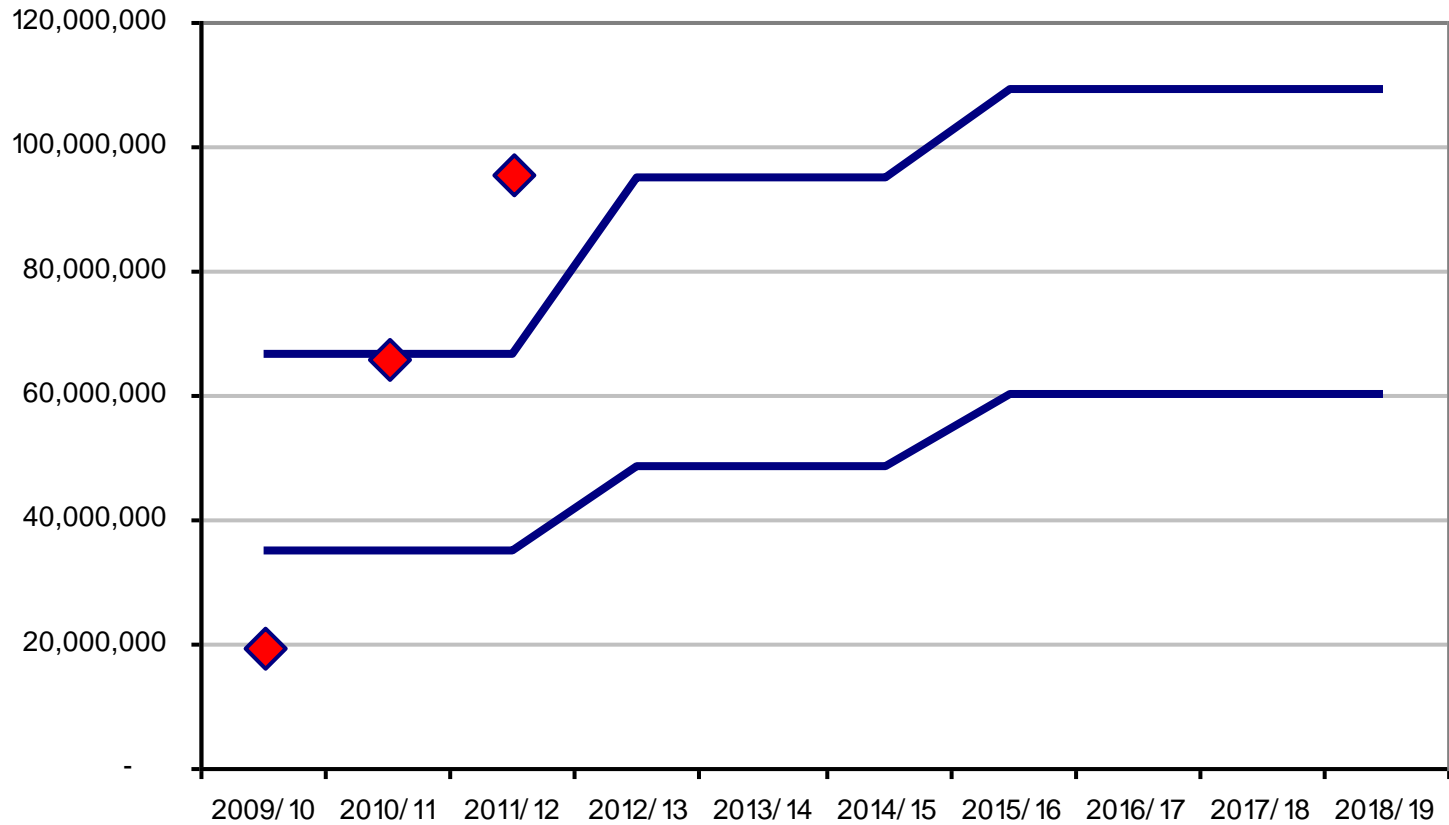
◆ NLTA Share — Upper — Lower

Local road improvements



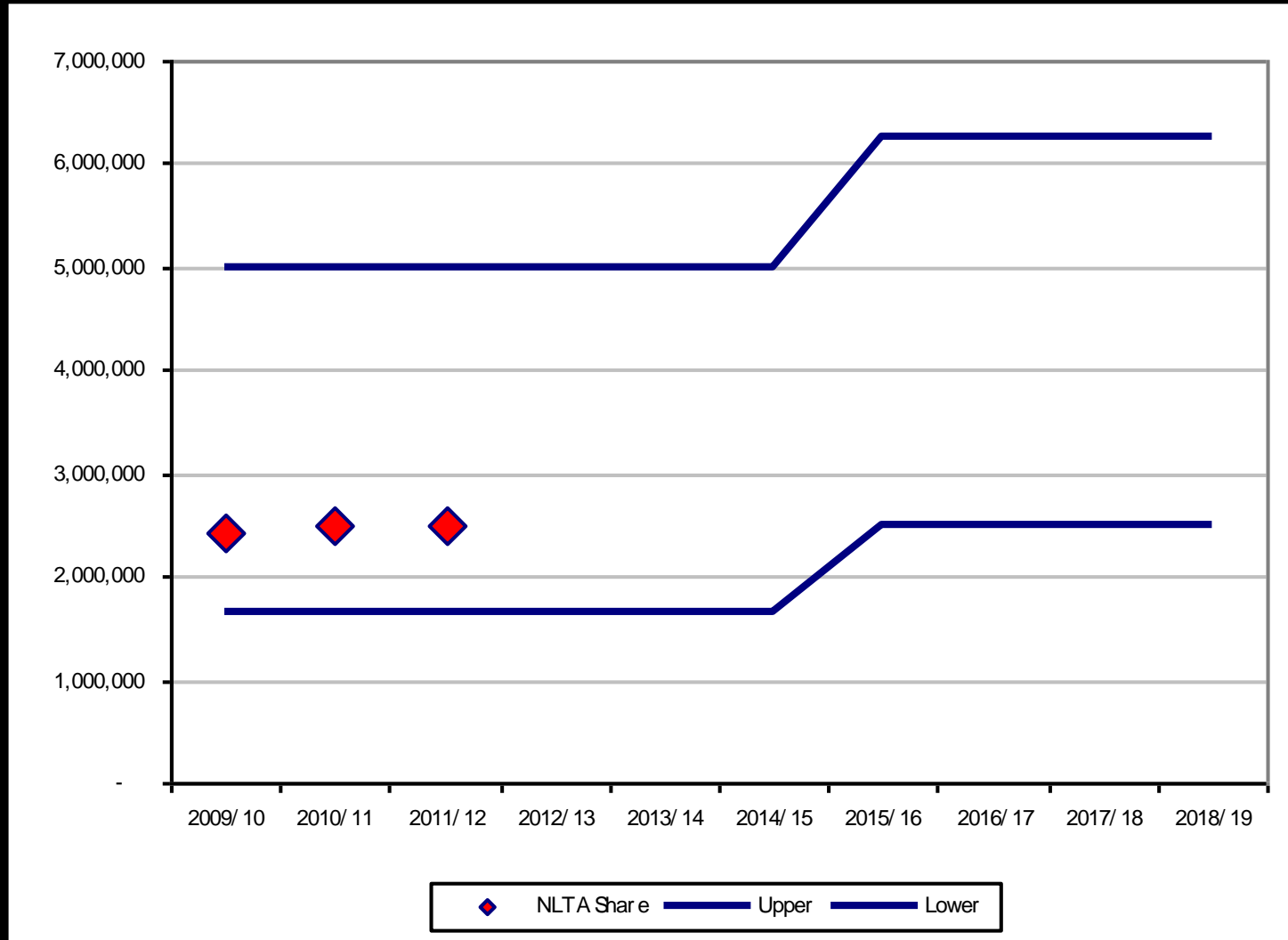
◆ NLTA Share — Upper — Lower

State Highway improvements

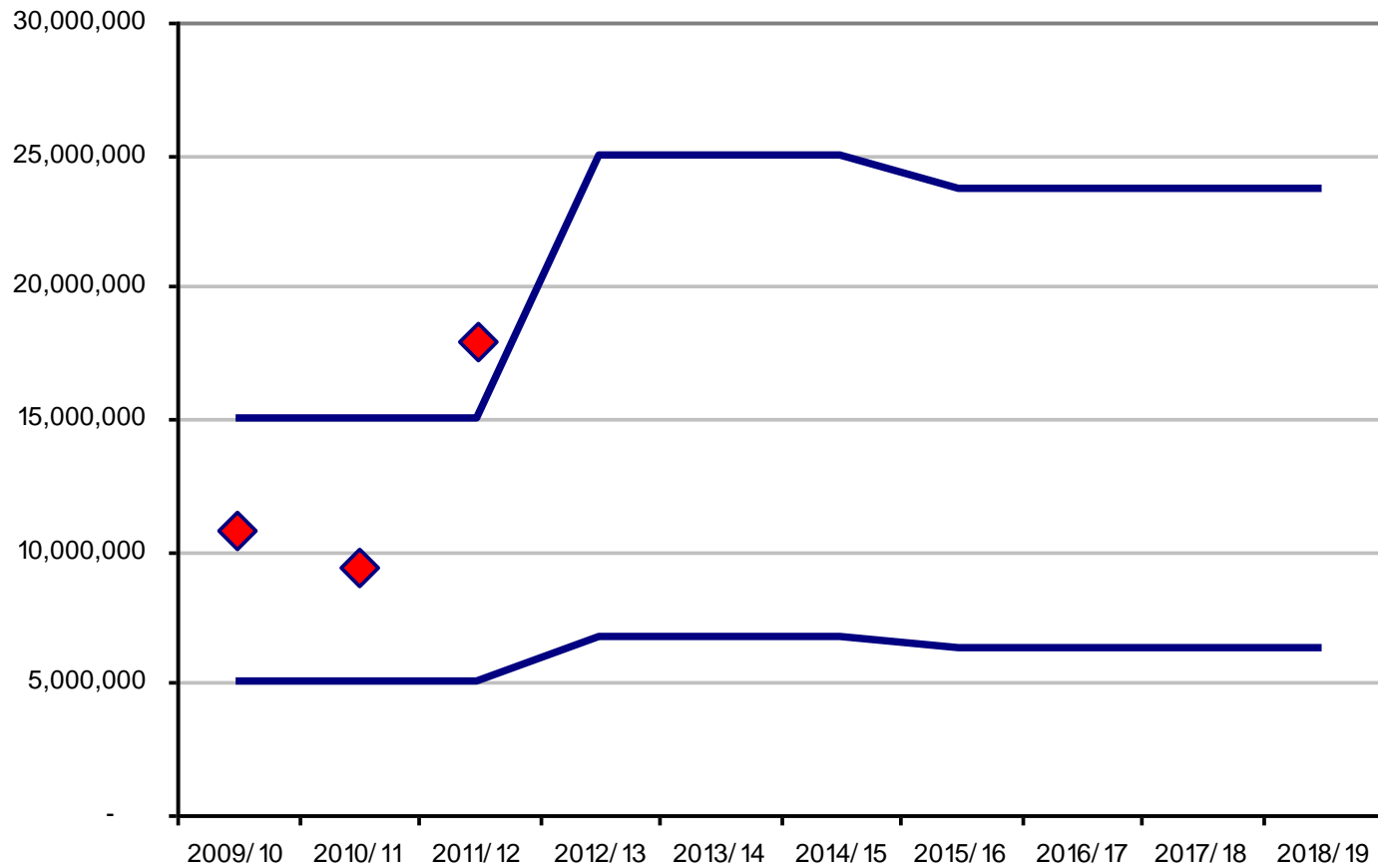


◆ NLTA Share — Upper — Lower

DM and community programmes



Public transport infrastructure



◆ NLTA Share — Upper — Lower

Public consultation

What is being sought -

- Comments on priority given to activities
- Comments on 10 year forecast of expenditure and proposed funding mix
- Comments on any aspect of proposed state highway expenditure e.g. support or otherwise for projects, their timing or cost



Public consultation

What is NOT being sought -

- Comments on support or otherwise for projects, their timing or cost that are proposed by Councils

Why?

- These are issues for the Council to set through their LTCCP process



From 28 March
Draft RLTP & summary available
www.ecan.govt.nz/rntp

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