

PROGRESS REPORT FOR PRIORITISED ACTIVITIES IN THE CANTERBURY RLTP

Note: NZTA has developed an activities reporting tool. This is expected to include a progress report function. The information on the NLTP page of the NZTA website states that this feature is still under development. The NLTP columns in the table below are based on the NLTP as published in August unless updated by Transport Officer Group members. Because of this, progress comments for some activities note that work is commencing despite appearing to not have funding approval in the NLTP status column. These anomalies will be addressed and improvements made in future reports once the NZTA reporting system has been made available.

Activity class	Activity or combination of activities	Progress comments	Implementation stage	NLTP status	NLTP funding priority	NLTP profile	NLTP funding source
Ashburton District Council							
Demand management & community programmes	ADC community Programme 2009/2012	Funding at lower level than requested has been approved to Cat 1. Revised programme of work approved by Council and NZTA.	Construction / implementation	Cat1			N
New & improved infrastructure for local roads	Dobson St Extension	Application to move this project to Cat 1 status will be lodged for Dec review		Cat2	Possible	MMM	N
New & improved infrastructure for local roads	Poplar Rd seal extension	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Rail and sea freight	New Rail Freight Management site at Ashburton Industrial Site – C	Not shown in NLTP. Project not likely to be funded from NLTP. Council will be approaching Government directly for assistance for this project.		?	?	?	?
Transport planning	Activity Management Plans	Application to move this to Cat 1 at Dec Review.	Design / planning	Cat2		MM_	N
Transport planning	Ashburton Industrial Site Rural Transportation Study	Application for funding to be lodged in 2011/12	Design / planning	Cat2		LM_	N
Transport planning	Ashburton Parking Study 2009/10	This project was declined funding by NZTA.		N/F			
Transport planning	Asset Deterioration Modelling	Application to move this to Cat 1 at Dec Review.	Design / planning	Cat2		MM_	N
Transport planning	Crash Reduction Studies	Application for funding to be lodged in 2011/12	Design / planning	Cat2		MM_	N
Transport planning	Transportation Asset Valuation	Application to move this to Cat 1 at Dec Review.	Design / planning	Cat2		MM_	N
Transport planning	Transportation Study - Second Ashburton Bridge Crossing	Application to move this project to Cat 1 was lodged in October. Approved by regional office, but final approval by NZTA HO not yet received.	Design / planning	Cat2		MM_	N
Walking and cycling facilities	Cycleway, West St and East St, stages 3 and 4	Very unlikely to be delivered within 3 year programme as given a status of reserve A, with no group allocation funding.		Reserve	Res. A	LMM	
Christchurch City Council							
Demand management & community programmes	Christchurch City Council Community Programme 2009/2012	Presented in NZTA November Review - approved	Funding approved	Cat1			N

Demand management & community programmes	Greater Christchurch TDM Strategy (GC TDMS) & Action Plan	Presented in NZTA November Review - approved	Funding approved	Cat1					N
New & improved infrastructure for local roads	Aidenfield Drive & HJR upgrades	Scheduled to align with CSM motorway project (NZTA)		Com					R
New & improved infrastructure for local roads	Avonside Dr/Fitzgerald Ave Int Imp	Reviewed as part of annual plan	Design / planning	Cat2	Possible	MMM			N
New & improved infrastructure for local roads	Greers Rd / Northcote Rd / Sawyers Arms Rd intersection	Commences 09/10	Design / planning	Cat2	Possible	MMM			N
New & improved infrastructure for local roads	Pages Rd Bridge	Prelim- 12/13. Construction 2013-15		Cat2	Possible	MMM			N
New & improved infrastructure for local roads	Road Project - Courtenay St - Westminster Street	Construction 10/11		Cat2	Possible	MMM			N
New & improved infrastructure for local roads	Road Project - Ferrymead Bridge - C	Pending NZTA funding resolution. Tenders scheduled early 2010		Cat2	Possible	MMM			N
New & improved infrastructure for local roads	Road Project - Marshland Rd and Prestons Rd - C	Seeking NZTA endorsement of CNATI package		Cat2	Possible	MMM			N
New & improved infrastructure for local roads	Road Project - Marshland Rd and Prestons Rd - D	Seeking NZTA endorsement of CNATI package		Cat2	Possible	MMM			N
New & improved infrastructure for local roads	Wigram Magdala Grade Separated Link	Project aligned with CSM Project		Cat2	Probable	HHH			R/N
Public transport infrastructure	Bus Priority - Colombo, Papanui & Queenspark	Reviewed as part of annual plan	Construction / implementation	Com					N
Public transport infrastructure	Bus Priority - Cranford, Orbitor Service, Metrostar - D	Reviewed as part of annual plan		Cat2	Possible	MMM			N
Public transport infrastructure	Bus Priority - Cranford, Orbitor Service, Metrostar - I	Reviewed as part of annual plan		Cat2	Possible	MMM			N
Public transport infrastructure	Bus Priority - New Brighton - C	Reviewed as part of annual plan		Cat2	Possible	MMM			N
Public transport infrastructure	Bus Priority - Riccarton - C	Reviewed as part of annual plan		Cat2	Possible	MMM			N
Public transport infrastructure	Bus Priority - Sumner - C	Reviewed as part of annual plan		Cat2	Possible	MMM			N
Public transport infrastructure	Central City Bus Terminal – C	On hold. Pending NZTA funding resolution		Cat2	Possible	MMM			N
Public transport infrastructure	Central City Bus Terminal - D	On hold. Pending NZTA funding resolution		Cat2	Possible	MMM			N
Public transport infrastructure	Central City Bus Terminal property purchase	Property purchase ongoing. Scheduled for completion 09/10	Funding approved	Com					R
Public transport infrastructure	Programme - Inner City Transport	Package of works identified. Application being defined		Cat2	Possible	MMM			N
Public transport infrastructure	Suburban Interchanges – Bus	Reviewed as part of annual plan		Reserve	Res. A	MML			

Transport planning	Road Network / Active travel Activity Management Plan	Presented in NZTA November Review - waiting approval		Cat2		ML_	N
Transport planning	TDM Strategy & Action Plan - Parking Management & Restraint	Application being prepared		Cat2		MH_	N
Walking and cycling facilities	Breens Rd Intermediate Bubble	Construction 09/10		Cat2	Possible	MMM	R/N
Walking and cycling facilities	Cycle Project - Stanmore Road (Avonside - North Avon)	Construction 09/10. Cycleway Improvement Programme		Reserve	Res. A	LMM	
Walking and cycling facilities	Cycle Railway -Tuckers Road to Main North Road - C	Design scheduled 2014. Cycleway Improvement Programme		?	?	?	?
Walking and cycling facilities	Cycle Railway -Tuckers Road to Main North Road - D	Design scheduled 2014. Cycleway Improvement Programme		?	?	?	?
Walking and cycling facilities	Cycleways Improvement Programme	NLTP shows breakdown of projects, some Cat2-possible, most Reserve A. Reviewed as part of annual plan		Cat2 + Reserve	Possible + Res.A		N
Walking and cycling facilities	Railway Shared Pathway North – C	Reviewed as part of annual plan		Reserve	Res. A	LMM	
Walking and cycling facilities	Railway Shared Pathway North – D	Reviewed as part of annual plan		Reserve	Res. A	LMM	
Walking and cycling facilities	Southern Shared Pathway and Motorway Auxiliaries	NZTA Build		Com		HHH	R
Walking and cycling facilities	Waimakariri Bridge	Declined funding. Due to restriction in funding area. Reviewed as part of annual plan		Reserve	Res. A	MML	

Environment Canterbury

Demand management & community programmes	Passenger Transport Education	Due to community programme funding shortages this activity is being progressed without subsidy.					
Demand management & community programmes	Regional Road Safety Co-Ordination	Year 1 reduced programme agreed with NZTA - subject to activity class review at end of year	Construction / implementation	Cat1			N
Demand management & community programmes	Travel Behaviour Change	Year 1 being re-scoped due to reduced funding - subject to activity class review at end of year	Design / planning	Cat1			N
Transport planning	Regional land transport planning management	Ongoing programme	Construction / implementation	Cat1			
Transport planning	Regional Transport studies 2009-2012	Studies related to RLTS development now have Cat1 status with others on hold for NZTA review	Construction / implementation	N/F			

Hurunui District Council

Demand management & community programmes	Hurunui Community Programme 2009/2012	Approved review LTP on-line		Cat1			N
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Transport planning	Activity Plan & Valuations	Review LTP on-line before 17 December 2009		Cat2		MM_	N
Kaikoura District Council							
Demand management & community programmes	Community Programmes 2009/12	Implementation in progress estimated 10% complete	Construction / implementation	Cat1			N
New & improved infrastructure for local roads	CTRIP - Intersection upgrade - group	Not shown in NLTP - will be resubmitted as a review item		?	?	?	?
Walking and cycling facilities	CTRIP - Projects - group	Not shown in NLTP - Not approved		?	?	?	?
Mackenzie District Council							
New & improved infrastructure for local roads	Haldon Road Seal Extension Stage 3	Very unlikely to be delivered within 3 years		Reserve	Res. A	MMM	
New Zealand Transport Agency							
Demand management & community programmes	Community Advertising 9/12 - Canterbury	Reduction in 09/10, remainder under review.	Funding approved	Cat1			N
Maintenance and operation of State highways	Maintenance and operation of State highways	Ongoing to programme	Construction / implementation	Cat1			N
New & improved infrastructure for local roads	Barthers/Main Sth intersection improvement TS	Looking to advance 1 phase to 09/10		Cat2	Probable	MMH	N
New & improved infrastructure for State highways	Bus Priority Chch SH74 - New Brighton, Pages, Wainoni	Reviewing strategic priority		Cat2	Probable	MMM	N
New & improved infrastructure for State highways	Bus Priority SH73 intersections - Opawa, Curletts, Colombo	Reviewing strategic priority		Cat2	Probable	MMM	N
New & improved infrastructure for State highways	CHC Southern Motorway HJR to Waterholes (Stage 2 Extension) - I	Due to commence Mar 2010		Cat2	Probable	HMM	N
New & improved infrastructure for State highways	CHCH Northern Arterial Rural - D	To follow investigation		Cat2	Probable	HMM	N
New & improved infrastructure for State highways	CHCH Northern Arterial Rural - I	Investigation commenced, with QE2 Drive	Design / planning	Com		HMM	R
New & improved infrastructure for State highways	Christchurch Southern Motorway Extension - C	Due to commence early 2010	Funding approved	Com			R
New & improved infrastructure for State highways	Christchurch Southern Motorway Extension - Property purchase	Ongoing	Construction / implementation	Com			R & N

New & improved infrastructure for State highways	Christchurch Southern Motorway HJR to Waterholes (Stage 2 Extension) - D	To follow investigation		Cat2	Probable	HMM	R/N
New & improved infrastructure for State highways	Crash Reduction Studies 9/12	Ongoing to programme	Construction / implementation	Cat2	Probable	MMM	N
New & improved infrastructure for State highways	Dyers Road Improvements - Metro to Maces	Scheme approved, progressing to design		Cat2	Probable	MMM	N
New & improved infrastructure for State highways	Electronic Warning Signs	Ongoing to programme	Construction / implementation	Cat2	Probable	MMH	N
New & improved infrastructure for State highways	Halswell Rd 4 Laning and PT improvements	Investigation start due 2010/11		Cat2	Probable	HMM	N
New & improved infrastructure for State highways	Improved Driver Information 9/12	Ongoing to programme	Construction / implementation	Cat2	Probable	MMM	N
New & improved infrastructure for State highways	Improvement to the Shingle Fans	Scheme approved, progressing to design	Funding approved	Com			N
New & improved infrastructure for State highways	Inmans Bridge and Elliots Bridge Widening - C	To follow design phase		Cat2	Probable	MMH	N
New & improved infrastructure for State highways	Inmans Bridge and Elliots Bridge Widening - D	Scheme approved, progressing to design		Cat2	Probable	MMH	N
New & improved infrastructure for State highways	Kaikoura passing opportunities - I	Due to commence 2011/12, awaiting outcome of strategic study		Cat2	Probable	MMM	N
New & improved infrastructure for State highways	Lineside Rd On-Ramp - C	To follow design phase		Cat2	Probable	HMM	N
New & improved infrastructure for State highways	Lineside Rd On-Ramp - D	Due to start 2010		Cat2	Probable	HMM	N
New & improved infrastructure for State highways	Lyttelton Tunnel Deluge System	Project rescoped to National tunnel standards, design start likely 2010/11		Cat2	Probable	HMM	R/N
New & improved infrastructure for State highways	Lyttelton Tunnel Deluge System	Project rescoped to National tunnel standards, design start likely 2010/12		Cat2	Probable	HMM	R/N
New & improved infrastructure for State highways	Marshland Rd / QEII Dr Intersection Upgrade	Property acquisition ongoing, construction delayed to 2010/11		Cat2	Probable	MMM	N

highways

New & improved infrastructure for State highways	Memorial Ave Intn Upgrade - I	Scoping phase complete, scheme investigation ongoing	Funding approved	Com				R
New & improved infrastructure for State highways	Memorial Ave to Yaldhurst Rd 4L - C	To follow design and property		Cat2	Probable	HHM		N
New & improved infrastructure for State highways	Memorial Ave to Yaldhurst Rd 4L - Property purchase	Underway	Construction / implementation	Com				R & N
New & improved infrastructure for State highways	Mingha Bluff to Rough Creek (Large upgrade) - I	Scheme approved, seeking to progress to Design phase		Cat2	Possible	MML		N
New & improved infrastructure for State highways	Minor improvements 2009/12	Ongoing, programme reduced in line with Maintenance funding	Construction / implementation	Cat1				N
New & improved infrastructure for State highways	Orari South Passing Lane P/L	Property acquisition, construction likely 2010/11		Cat2	Probable	MMM		N
New & improved infrastructure for State highways	Pavement Smoothing 9/12	Funding deferred		Cat2	Probable	MMM		N
New & improved infrastructure for State highways	Pound Road Intersection	Construction commenced	Construction / implementation	Cat2	Probable	MMM		N
New & improved infrastructure for State highways	Property Acquisitions 9/12	Ongoing to programme	Construction / implementation	Cat2	Probable	MMM		N
New & improved infrastructure for State highways	QE2 Four Laning NArt to Hills Rd 4L - D	To follow investigation		Cat2	Probable	HHM		N
New & improved infrastructure for State highways	QE2 Four Laning NArt to Hills Rd 4L - I	Investigation commenced (with Northern Arterial)	Design / planning	Com				R
New & improved infrastructure for State highways	Rehabilitation Seal Widening 9/12	Ongoing to programme	Construction / implementation	Cat2	Probable	MMM		N
New & improved infrastructure for State highways	Safety Retrofit 9/12	Ongoing to programme	Construction / implementation	Cat2	Probable	MMM		N
New & improved infrastructure for State highways	Sawyers Arms to Memorial Ave 4L	Design phase has committed funding and is underway.	Design / planning	Cat2	Probable	HHM		N

New & improved infrastructure for State highways	Scour Investigation 9/12	Ongoing to programme	Construction / implementation	Cat2				
New & improved infrastructure for State highways	Seismic Retrofit 9/12	Ongoing to programme	Construction / implementation	Cat2	Probable	MMM	N	
New & improved infrastructure for State highways	SH1 – Tennyson St Intersection Safety Improvement - D	Will follow I phase		Cat2	Probable	MMM	N	
New & improved infrastructure for State highways	SH1 - Tennyson St Intersection Safety Improvement - I	Will seek to advance for start in 2010		Cat2	Probable	MMM	N	
New & improved infrastructure for State highways	SH1 Groynes to Sawyers Arms - Designation & Design	Design contract let	Design / planning	Cat2	Probable	HMM	R/N	
New & improved infrastructure for State highways	SH1&SH8 Intersection Improvements I/S	Construction commenced	Construction / implementation	Com			R	
New & improved infrastructure for State highways	SH1/Agnes St intersection - C	Depends on outcome of I phase.		Cat2	Probable	MMM	N	
New & improved infrastructure for State highways	SH1/Agnes St intersection - D	Depends on outcome of I phase.		Cat2	Probable	MMM	N	
New & improved infrastructure for State highways	SH1/Agnes St intersection - I	Reviewing PFR and strategic fit profile.		Cat2	Probable	MMM	N	
New & improved infrastructure for State highways	SH75 / Dunbars Road Intersection	Construction complete	Completed	Com			N	
New & improved infrastructure for State highways	South Canterbury Passing Opportunity Plan	Scheduled for 2011/12		Cat2		MM_	N	
New & improved infrastructure for State highways	Strategic Plan Initiatives 9/12	Ongoing to programme	Construction / implementation	Cat2	Probable	MMM	N	
New & improved infrastructure for State highways	Travis Rd/Burwood Rd/QE2 Dr Intersection Improvement	Construction underway	Construction / implementation	Cat2	Probable	MMM	N	
New & improved infrastructure for State highways	Waitaki Bridges No1 And 2 Replacement - C	To follow designation and design.		Reserve	Res. B			
New & improved infrastructure for State highways	Waitaki Bridges No1 And 2 Replacement - D	To start early 2010.		Cat2	Probable	MMH	N	

highways

New & improved infrastructure for State highways	Walnut Avenue Intersection Improvements	Scheduled for 2011/12		Cat2	Probable	MMH	N
New & improved infrastructure for State highways	Western Belfast Bypass - Designation & Design	To follow I phase		Cat2	Probable	HMM	R/N
New & improved infrastructure for State highways	Winchester S/B Passing Lane P/L	Construction commenced	Construction / implementation	Com			R
New & improved infrastructure for State highways	Woodend Bypass (Route Designation) - I	Seeking to advance I to 2010.		Cat2	Probable	HML	N
New & improved infrastructure for State highways	Yaldhurst Rd to Waterloo Rd 4L	Design underway	Design / planning	Cat2	Probable	HMM	N
Public transport infrastructure	Christchurch Bus Priority State Highway Component	Main North Rd construction underway. Main Sth/Bassett design in 2010.	Construction / implementation	Com			N
Renewal of State highways	Renewal of State highways	Ongoing to programme	Construction / implementation	Cat1			N
Renewal of State highways	Preventive Maintenance 9/12	Ongoing to programme	Construction / implementation	Cat2			
Transport planning	Canterbury Cycle Pinch Point Strategic Study	Under review, was due 2010/11		Cat2		MM_	N
Transport planning	Canterbury Integrated transport and land use studies	Under review, scope to be defined		Cat2		MM_	N
Transport planning	Canterbury Safe, Sustainable and Efficient Routes Study	Under review, scope to be defined		Cat2		MM_	N
Walking and cycling facilities	Ashburton River Bridge Ped/Cycle Improvements - C	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Ashburton River Bridge Ped/Cycle Improvements - D	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Ashburton River Bridge Ped/Cycle Improvements - I	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Canterbury Walk/Cycle Minor Improvements	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	

Walking and cycling facilities	Chch Northern Access Cycleway	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Kaikoura cycle and walking improvements - D	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Kaikoura cycle and walking improvements - I	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	

Selwyn District Council

Demand management & community programmes	Community Road Safety	Community Programmes and assistance are being planned and implemented to match reduced funding available.	Construction / implementation	Cat1				N
Demand management & community programmes	Neighbourhood Accessibility Plans	No new Neighbourhood Accessibility Plans are now being carried out due to funding constraints. Limited funds that are available being utilised to complete previous Rolleston NAP	Construction / implementation	Cat1				N
Demand management & community programmes	Schools Travelwise	Council employs a School Travelwise coordinator on part time basis and projects matched to this resource and funding available	Construction / implementation	Cat1				N
Demand management & community programmes	Travel Demand Management	Limited implementation from that originally planned in the Greater Christchurch TDM Strategy. UDS partners attempting to do the best with limited funds available in a coordinated manner.	Design / planning	Cat1				N
New & improved infrastructure for local roads	Byron Street Extension	A Project Feasibility Report has just been completed for this project, in conjunction with NZTA project SH1/Tennyson. Request will now be made for Cat 1 funding	Design / planning	Cat2	Possible	MMM		N
New & improved infrastructure for local roads	CRETS Selwyn Roading Upgrade Project - Group	Not shown in NLTP. This block of CTRIP Projects worth \$5.6 million over the next 3 years was in the RLTP but not included in the NLTP. This may have occurred from how Group activates were subsequently represented in the NLTP by NZTA. Discussions continuing with NZTA on resolving this.		?	?	?	?	
Transport planning	003 Activity Management Plans	Routine updating and Improvements to Transport Activity Management Plan	Design / planning	Cat1		MM_		N
Transport planning	Selwyn Road Safety Strategy and SMS Strategy	Road Safety Strategy started with initial consultation underway. SMS review planned for early 2010	Construction / implementation	Cat1		MM_		N
Walking and cycling facilities	Cycle facilities	Overall NLTP funding availability uncertain, however 4 projects with good BCRs to be put forward for Cat 1 funding	Design / planning	Reserve	Res. A	LMM		
Walking and cycling facilities	Pedestrian Facilities - Group	Not shown in NLTP. Council proceeding with some of the original RLTP programme unsubsidised	Construction / implementation	?	?	?	?	

Timaru District Council

Demand management & community programmes	Community Road Safety 2009-12	Reduced programme to reflect reduction in funding	Funding approved	Cat1				N
Demand management & community programmes	Travel Demand Management	Not funded		N/F				

New & improved infrastructure for local roads	Factory Rd Bridge Widening - C	Investigation/feasibility study underway		Cat2	Possible	MMM	N
New & improved infrastructure for local roads	Factory Rd Bridge Widening - D	Investigation/feasibility study underway		Cat2	Possible	MMM	N
New & improved infrastructure for local roads	Te Moana Road Seal Extension	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
New & improved infrastructure for local roads	Washdyke Industrial Area; Network Link Improvements	Feasibility and land designation progressing		Cat2	Possible	MMM	N
Transport planning	Activity Management Plan Review	funding approved - commencing Jan 2010	Funding approved	Cat2		MM_	N
Transport planning	Timaru District Active Transport Strategy Review	work underway	Design / planning	Com			N
Transport planning	Travel Behaviour change study	Not funded		N/F			
Walking and cycling facilities	Cycle-Walkway Construction	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Pedestrian facilities - Timaru	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	

Waimakariri District Council

Demand management & community programmes	Community Road Safety & Sustainable Transport Programme 9/12	Road Safety projects are on track for completion in 2009/10. No sustainable transport projects will be delivered except for the completion of the Kaiapoi Accessibility Plan	Construction / implementation	Cat1			N
New & improved infrastructure for local roads	Flaxton Road / Fernside Road Intersection Improvements.	This project is being constructed in conjunction with a storm water pond project and at this stage we are awaiting the result of a Resource Consent application. Design work is complete and the work will be tendered as soon as the Resource Consent is granted.	Design / planning	Cat2	Possible	MMM	N
Walking and cycling facilities	Ashley Bridge Cycle and Pedestrian Facilities	Very unlikely to be delivered within 3 years		Reserve	Res. A	LML	
Walking and cycling facilities	Old Waimak Bridge Cycle and Pedestrian Facilities	Very unlikely to be delivered within 3 years		Reserve	Res. A	LML	
Walking and cycling facilities	Rangiora to Kaiapoi Cycle Path	Very unlikely to be delivered within 3 years, however this project may be funded from the Minor Works Activity instead.		Reserve	Res. A	LML	

Waimate District Council

New & improved infrastructure for local roads	Madiers Bridge Replacement	Investigation		Cat2	Possible	MMM	N
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