

## Canterbury Regional Transport Committee – 13 December 2010

### PROGRESS REPORT ON PRIORITISED\* ACTIVITIES IN THE CANTERBURY RLTP

Activity class	Activity or combination of activities	Total Cost Estimate*	Progress comments	Implementation stage	NLTP status	NLTP funding priority	NLTP profile	NLTP funding source
<b>Ashburton District Council</b>								
Demand management & community programmes	ADC community Programme 2009/2012	\$403,943	Funding at lower level than requested has been approved to Cat 1. Revised programme of work approved by Council and NZTA.	Construction / implementation	Cat1			N
New & improved infrastructure for local roads	Dobson St Extension	\$230,000	Application to advance to Cat 1 approved	Construction / implementation	Cat 1		MMM	N
New & improved infrastructure for local roads	Poplar Rd seal extension	\$450,000	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Rail and sea freight	New Rail Freight Management site at Ashburton Industrial Site – C	\$6,000,000	Not shown in NLTP. Project can not be funded from NLTP as there is not enough funding identified in this activity class within the GPS		?	?	?	?
Transport planning	Activity Management Plans	\$219,059	Implementation underway	Construction / implementation	Cat 1		MM_	N
Transport planning	Ashburton Industrial Site Rural Transportation Study	\$47,655	Application for funding to be lodged in 2011/12	Design planning /	Cat2		LM_	N
Transport planning	Ashburton Parking Study 2009/10	\$15,000	This project was declined funding by NZTA.		N/F			
Transport planning	Asset Deterioration Modelling	\$146,484	Project completed	Completed	Cat 1		MM_	N
Transport planning	Crash Reduction Studies	\$34,090	Application for funding to be lodged in 2011/12	Design planning /	Cat 1		MM_	N
Transport planning	Transportation Asset Valuation	\$458,631	Approved as Cat 1	Funding approved	Cat 1		MM_	N
Transport planning	Transportation Study - Second Ashburton Bridge Crossing	\$50,000	Approved as Cat 1 for stage 1. Stage 2 currently with NZTA to be approved.	Construction / implementation	Cat 1		MM_	N
Walking and cycling facilities	Cycleway, West St and East St, stages 3 and 4	\$203,181	Very unlikely to be delivered within 3 year programme as given a status of reserve A, with no group allocation funding.		Reserve	Res. A	LMM	
<b>Christchurch City Council</b>								
Demand management & community programmes	Christchurch City Council Community Programme 2009/2012	\$4,150,137	Funding approved with a reduced programme	Funding approved	Cat1			N

\* Total cost estimate is for the entire activity and may include costs in future years.

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Demand management & community programmes	Greater Christchurch TDM Strategy (GC TDMS) & Action Plan	\$1,110,000	Funding approved with a reduced programme	Funding approved	Cat1				N
New & improved infrastructure for local roads	Aidenfield Drive & HJR upgrades	\$3,472,000	Scheduled to align with CSM motorway project (NZTA)	Funding approved	Com				R
New & improved infrastructure for local roads	Avonside Dr/Fitzgerald Ave Int Imp	\$1,095,287	Annual Plan recommendation delayed funding until 14/15	Design planning /	Cat2	Possible	MMM		N
New & improved infrastructure for local roads	Cranford Street upgrade investigation	\$260,000	Added to RLTP by variation and received funding approval by NZTA in June 2010	Funding approved	Cat1				
New & improved infrastructure for local roads	Greers Rd / Northcote Rd / Sawyers Arms Rd intersection		Considered by NZTA through CNAP Package. 12/13 delivery	Design planning /	Cat2	Possible	MMM		N
New & improved infrastructure for local roads	Hills Road extension investigation	\$280,000	Added to RLTP by variation and received funding approval by NZTA in June 2010	Funding approved	Cat1				
New & improved infrastructure for local roads	Northern Arterial extension investigation	\$290,000	Added to RLTP by variation and received funding approval by NZTA in June 2011	Funding approved	Cat1				
New & improved infrastructure for local roads	Pages Rd Bridge	\$3,677,020	Prelim- 12/13. Construction 2013-15	Design planning /	Cat2	Possible	MMM		N
New & improved infrastructure for local roads	Road Project - Courtenay St - Westminster Street	\$1,123,730	Included in renewals programme		Cat2	Possible	MMM		N
New & improved infrastructure for local roads	Road Project - Ferrymead Bridge - C	\$8,596,878	Funding approved by NZTA -June 2010	Funding approved	Cat1	Possible	MMM		N
New & improved infrastructure for local roads	Road Project - Marshland Rd and Prestons Rd - C	\$1,582,000	Considered by NZTA through CNAP Package. Construction 2011/12	Design planning /	Cat2	Possible	MMM		N
New & improved infrastructure for local roads	Road Project - Marshland Rd and Prestons Rd - D	\$187,000	Considered by NZTA through CNAP Package. Design 2010/11	Design planning /	Cat2	Possible	MMM		N
New & improved infrastructure for local roads	Wigram Magdala Grade Separated Link	\$12,592,535	Awaiting final design of CSM before proceeding		Cat2	Probable	HHH		R/N
Public transport infrastructure	Bus Priority - Colombo, Papanui & Queenspark	\$5,956,000	Papanui - Complete, Queenspark - Complete, Colombo - minor outstanding construction issues scheduled for completion early 10/11	Construction / implementation	Com				N

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Public transport infrastructure	Bus Priority - Cranford, Orbitor Service, Metrostar - D	\$775,680	Timing of project delayed to match NZTA subsidy available		Cat2	Possible	MMM	N
Public transport infrastructure	Bus Priority - Cranford, Orbitor Service, Metrostar - I	\$452,480	Timing of project delayed to match NZTA subsidy available		Cat2	Possible	MMM	N
Public transport infrastructure	Bus Priority - New Brighton - C	\$1,453,674	Construction scheduled 11/12		Cat2	Possible	MMM	N
Public transport infrastructure	Bus Priority - Riccarton - C	\$6,160,914	Proposed construction 11/12 and 12/13		Cat2	Possible	MMM	N
Public transport infrastructure	Bus Priority - Sumner - C	\$4,042,569	Timing of project delayed to match NZTA subsidy available proposed construction 13/14 and 14/15		Cat2	Possible	MMM	N
Public transport infrastructure	Central City Bus Terminal – C	\$78,481,443	Revised funding approval in Annual plan		Cat2	Possible	MMM	N
Public transport infrastructure	Central City Bus Terminal - D	\$8,107,334	Revised funding approval in Annual plan		Cat2	Possible	MMM	N
Public transport infrastructure	Central City Bus Terminal property purchase	\$28,126,000	Property purchase ongoing. Scheduled for completion 10/11.	Funding approved	Com			R
Public transport infrastructure	Programme - Inner City Transport	\$25,182,400	Package of works identified. Application being defined		Cat2	Possible	MMM	N
Public transport infrastructure	Suburban Interchanges – Bus	\$14,181,420	Now outside the 10 year programme, as per Annual Plan recommendation		Reserve	Res. A	MML	
Transport planning	Christchurch Transport Plan	\$720,000	Declined funding.		Cat2			
Transport planning	Procurement Strategy	\$35,000	Funding approved March 10 review. Included in Activity Management Plan funding approval	Funding approved	Cat 1			
Transport planning	Road Network / Active travel Activity Management Plan	\$2,440,000	Funding approved March 10 at negotiated reduced amount	Funding approved	Cat 1		ML_	N
Transport planning	TDM Strategy & Action Plan - Parking Management & Restraint	\$150,000	Application being prepared		Cat2		MH_	N
Walking and cycling facilities	Breens Rd Intermediate Bubble	\$208,000	Consultation ongoing		Cat2	Possible	MMM	R/N
Walking and cycling facilities	Cycle Project - Stanmore Road (Avonside - North Avon)	\$350,000	Funding approved March 10. Construction scheduled for completion June 10	Funding approved	Cat 1	Possible	MMM	
Walking and cycling facilities	Cycle Railway -Tuckers Road to Main North Road - C	\$896,720	Considered by NZTA through CNAP Package		?	?	?	?
Walking and cycling facilities	Cycle Railway -Tuckers Road to Main North Road - D	\$122,280	Considered by NZTA through CNAP Package		?	?	?	?

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Walking and cycling facilities	Cycleways Improvement Programme	\$2,413,265	NLTP shows breakdown of projects, some Cat2-possible, most Reserve A.		Cat2 + Reserve	Possible + Res.A		N
Walking and cycling facilities	Railway Shared Pathway North – C	\$628,207	Application to be prepared. Funding unlikely due to restrictions in funding area		Reserve	Res. A	LMM	
Walking and cycling facilities	Railway Shared Pathway North – D	\$124,762	Application to be prepared. Funding unlikely due to restrictions in funding area		Reserve	Res. A	LMM	
Walking and cycling facilities	Southern Shared Pathway and Motorway Auxiliaries	\$12,662,675	NZTA Build		Com		HHH	R
Walking and cycling facilities	Waimakariri Bridge	\$450,000	Declined funding. Due to restriction in funding area.		Reserve	Res. A	MML	
<b>Environment Canterbury</b>								
Demand management & community programmes	Passenger Transport Education	\$324,000	Due to funding shortages this activity is being progressed without subsidy.					
Demand management & community programmes	Regional Road Safety Co-Ordination	\$755,040	2010-12 programme underway at full funding level originally applied for as agreed by NZTA in September 2010	Construction / implementation	Cat1			N
Demand management & community programmes	Travel Behaviour Change	\$319,000	Activities for 2010-12 are being progressed.	Construction / implementation	Cat1			N
Transport planning	Regional land transport planning management	\$1,297,200	Ongoing programme	Construction / implementation	Cat1			N
Transport planning	Regional Transport studies 2009-2012	\$4,331,100	Some studies related to RLTS development and Christchurch Metro Strategy review have been completed. Some planned work abandoned due to not meeting funding criteria or funding availability.	Construction / implementation	N/F + Cat1			N
<b>Hurunui District Council</b>								
Demand management & community programmes	Hurunui Community Programme 2009/2012	\$196,518	Review entered and approved (Sept10)	Funding approved	Cat1			N
Transport planning	Activity Plan & Valuations	\$256,170	Review to be entered into LTP on-line (Nov/Dec)		Cat2		MM_	N
<b>Kaikoura District Council</b>								
Demand management & community programmes	Community Programmes 2009/12	\$132,340	Implementation in progress estimated 60% complete	Construction / implementation	Cat1			N
New & improved infrastructure for local roads	CTrip - Intersection upgrade - group	\$100,000	Funding Not approved		N/A	N/A	N/A	N/A

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Walking and cycling facilities	CTrip - Projects - group	\$1,000,000	Funding Not approved		N/A	N/A	N/A	N/A
<b>Mackenzie District Council</b>								
New & improved infrastructure for local roads	Haldon Road Seal Extension Stage 3	\$306,600	Very unlikely to be delivered within 3 years		Reserve	Res. A	MMM	
<b>New Zealand Transport Agency</b>								
Demand management & community programmes	Community Advertising 9/12 - Canterbury	\$206,000	Ongoing to programme	Construction / implementation	Cat1			N
Maintenance and operation of State highways	Maintenance and operation of State highways	\$75,733,343	Ongoing to programme	Construction / implementation	Cat1			N
New & improved infrastructure for local roads	Barthers/Main Sth intersection improvement TS	\$106,000	Investigation tenders received, about to commence.		Cat1	Probable	MMH	N
New & improved infrastructure for State highways	Bus Priority Chch SH74 - New Brighton, Pages, Wainoni	\$104,545	Reviewing strategic priority. Unlikely to proceed at this time.		Cat2	Probable	MMM	N
New & improved infrastructure for State highways	Bus Priority SH73 intersections - Opawa, Curletts, Colombo	\$1,268,490	Reviewing strategic priority. Unlikely to proceed at this time.		Cat2	Probable	MMM	N
New & improved infrastructure for State highways	CHC Southern Motorway HJR to Waterholes (Stage 2 Extension) - I	\$2,186,000	Investigation underway for CSM2 and Main South Road 4 laning, survey and consultation progressing.	Construction / implementation	App	Probable	HMM	N
New & improved infrastructure for State highways	CHCH Northern Arterial Rural - D	\$6,157,679	To follow investigation		Cat2	Probable	HMM	N
New & improved infrastructure for State highways	CHCH Northern Arterial Rural - I	\$3,000,000	Developing scheme assessment report and consultation .	Design planning /	Com		HMM	R
New & improved infrastructure for State highways	Christchurch Southern Motorway Extension - C	\$176,430,000	Construction progressing well.	Construction / implementation	Com			R
New & improved infrastructure for State highways	Christchurch Southern Motorway Extension - Property purchase	\$294,000	Ongoing	Construction / implementation	Com			R & N
New & improved infrastructure for State highways	Christchurch Southern Motorway HJR to Waterholes (Stage 2 Extension) - D	\$2,660,000	To follow investigation		Cat2	Probable	HMM	R/N
New & improved infrastructure for State	Crash Reduction Studies 9/12	\$1,479,869	Ongoing to programme	Construction / implementation	Cat2	Probable	MMM	N

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highways									
New & improved infrastructure for State highways	Dyers Road Improvements - Metro to Maces	\$93,000	Design complete, property acquisition slower than expected.	Design planning /	Cat1	Probable	MMM	N	
New & improved infrastructure for State highways	Electronic Warning Signs	\$218,000	Ongoing to programme	Construction / implementation	Cat1	Probable	MMH	N	
New & improved infrastructure for State highways	Halswell Rd 4 Laning and PT improvements	\$327,818	May defer till 11/12.		Cat2	Probable	HMM	N	
New & improved infrastructure for State highways	IMLOS 9/12 - Improve, expand and replace network group	\$400,000	Ongoing to programme	Construction / implementation	Cat1				
New & improved infrastructure for State highways	Improved Driver Information 9/12	\$1,064,436	Ongoing to programme	Construction / implementation	Cat1	Probable	MMM	N	
New & improved infrastructure for State highways	Improvement to the Shingle Fans	\$154,000	Construction commenced.	Design planning /	Com			N	
New & improved infrastructure for State highways	Inmans Bridge and Elliots Bridge Widening - C	\$824,000	Construction complete.	Construction / implementation	App	Probable	MMH	N	
New & improved infrastructure for State highways	Inmans Bridge and Elliots Bridge Widening - D	\$82,000	Design complete	Completed	App	Probable	MMH	N	
New & improved infrastructure for State highways	Kaikoura passing opportunities - I	\$200,000	Due to commence 2011/12. Gap analysis undertaken in strategic study.		Cat2	Probable	MMM	N	
New & improved infrastructure for State highways	Lineside Rd On-Ramp - C	\$1,545,000	To follow design phase		Cat2	Probable	HMM	N	
New & improved infrastructure for State highways	Lineside Rd On-Ramp - D	\$150,000	Preparing RFT.		Cat1	Probable	HMM	N	
New & improved infrastructure for State highways	Lyttelton Tunnel Deluge System	\$4,757,000	Project rescoped to National tunnel standards, design start expected 2010/11		Cat2	Probable	HMM	R/N	
New & improved infrastructure for State highways	Lyttelton Tunnel Deluge System	\$200,000	Project rescoped to National tunnel standards, design start expected 2010/11		Cat2	Probable	HMM	R/N	

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New & improved infrastructure for State highways	Marshland Rd / QEII Dr Intersection Upgrade	\$2,783,000	Property acquisition ongoing, construction expected 2010/11		Cat2	Probable	MMM	N
New & improved infrastructure for State highways	Memorial Ave Intn Upgrade - I	\$520,000	Scheme investigation complete, design underway as part of ECI for Wairakei to Yaldhurst.	Funding approved	Com			R
New & improved infrastructure for State highways	Memorial Ave to Yaldhurst Rd 4L - C	\$28,119,802	Combined with other Western Corridor projects as ECI Contract out to tender for Wairakei to Yaldhurst (combined with part of Sawyers to Memorial and Memorial Interchange)	Funding approved	Cat1	Probable	HMM	N
New & improved infrastructure for State highways	Memorial Ave to Yaldhurst Rd 4L - Property purchase	\$343,000	Ongoing	Construction / implementation	Com			R & N
New & improved infrastructure for State highways	Mingha Bluff to Rough Creek (Large upgrade) - I	\$809,000	Design underway.	Funding approved	Cat1	Possible	MML	N
New & improved infrastructure for State highways	Minor improvements 2009/12	\$11,031,602	Ongoing, programme reduced in line with Maintenance funding	Construction / implementation	Cat1			N
New & improved infrastructure for State highways	Orari South Passing Lane P/L	\$855,000	Property acquisition near complete, construction expected 2010/11		Cat2	Probable	MMM	N
New & improved infrastructure for State highways	Pavement Smoothing 9/12	\$269,062	Funding deferred		Cat2	Probable	MMM	N
New & improved infrastructure for State highways	Pound Road Intersection	\$2,321,000	Construction complete.	Completed	app	Probable	MMM	N
New & improved infrastructure for State highways	Property Acquisitions 9/12	\$2,046,262	Ongoing to programme	Construction / implementation	Cat1	Probable	MMM	N
New & improved infrastructure for State highways	QE2 Four Laning NArt to Hills Rd 4L - D	\$2,218,101	To follow investigation		Cat2	Probable	HMM	N
New & improved infrastructure for State highways	QE2 Four Laning NArt to Hills Rd 4L - I	\$1,100,000	Scoping complete (with Northern Arterial), scheme investigation ongoing.	Design planning /	Com			R
New & improved infrastructure for State highways	Rehabilitation Seal Widening 9/12	\$1,330,546	Ongoing to programme	Construction / implementation	Cat1	Probable	MMM	N
New & improved infrastructure for State highways	Safety Retrofit 9/12	\$3,991,636	Ongoing to programme	Construction / implementation	Cat1	Probable	MMM	N

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New & improved infrastructure for State highways	Sawyers Arms to Memorial Ave 4L	\$403,000	Design phase is complete. Project split into Sawyers to Wairakei (designation, consenting and property delayed) and Wairakei to Memorial (progressing as part of ECI contract for Wairakei to Yaldhurst.)	Design planning /	Cat1	Probable	HHM	N
New & improved infrastructure for State highways	Scour Investigation 9/12	\$615,000	Ongoing to programme	Construction / implementation	Cat1			
New & improved infrastructure for State highways	Seismic Retrofit 9/12	\$6,501,000	Ongoing to programme	Construction / implementation	Cat1	Probable	MMM	N
New & improved infrastructure for State highways	SH1 – Tennyson St Intersection Safety Improvement - D	\$55,000	Will follow I phase		Cat2	Probable	MMM	N
New & improved infrastructure for State highways	SH1 - Tennyson St Intersection Safety Improvement - I	\$53,000	Investigation commenced.		Cat1	Probable	MMM	N
New & improved infrastructure for State highways	SH1 Groynes to Sawyers Arms - Designation & Design	\$1,021,000	Design contract ongoing.	Design planning /	Cat1	Probable	HHM	R/N
New & improved infrastructure for State highways	SH1 Waterholes to Weedons (Rolleston) 4-Laning – I	\$2,150,000	Investigation underway with CSM2. Project referred to as Main South Road Four Laning (MSRFL)	Funding approved	Cat1			
New & improved infrastructure for State highways	SH1 Waterholes to Weedons (Rolleston) 4-Laning – D	\$2,740,000	To follow I phase		Cat2			
New & improved infrastructure for State highways	SH1 Waterholes to Weedons (Rolleston) 4-Laning – Property acquisition	\$5,690,000	To follow I phase		Cat2			
New & improved infrastructure for State highways	SH1&SH8 Intersection Improvements I/S	\$2,400,000	Construction complete	Completed	Com			R
New & improved infrastructure for State highways	SH1/Agnes St intersection - C	\$2,600,000	Funding profile is MM-. Project deferred.		Cat2	Probable	MM-	N
New & improved infrastructure for State highways	SH1/Agnes St intersection - D	\$200,000	Funding profile is MM-. Project deferred.		Cat2	Probable	MM-	N
New & improved infrastructure for State highways	SH1/Agnes St intersection - I	\$100,000	PFR confirmed negative impacts for travel time and safety. Funding profile is MM-. Project deferred.		Cat2	Probable	MM-	N
New & improved infrastructure for State highways	SH1/Te Weka Intersection improvement - I	\$80,000	Investigation nearing completion.	Funding approved	Cat1			

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New & improved infrastructure for State highways	SH1/Te Weka Intersection improvement - D	\$80,000	Design phase to follow I completion.	Funding approved	Cat1				
New & improved infrastructure for State highways	SH1/Te Weka Intersection improvement - C	\$2,652,300	To follow I&D in 2011/12		Cat2				
New & improved infrastructure for State highways	SH75 / Dunbars Road Intersection	\$2,472,000	Construction complete	Completed	App				
New & improved infrastructure for State highways	South Canterbury Passing Opportunity Plan	\$106,090	Scheduled for 2011/12, as part of SH1 Corridor Study		Cat2		MM_	N	
New & improved infrastructure for State highways	Strategic Plan Initiatives 9/12	\$3,193,308	Ongoing to programme	Construction / implementation	Cat1	Probable	MMM	N	
New & improved infrastructure for State highways	Travis Rd/Burwood Rd/QE2 Dr Intersection Improvement	\$2,738,000	Construction complete	Completed	Cat1	Probable	MMM	N	
New & improved infrastructure for State highways	Waitaki Bridges No1 And 2 Replacement - C	\$17,076,113	To follow designation and design.		Reserve	Res. B			
New & improved infrastructure for State highways	Waitaki Bridges No1 And 2 Replacement - D	\$623,128	ECl - specimen design underway.	Construction / implementation	app	Probable	MMH	N	
New & improved infrastructure for State highways	Walnut Avenue Intersection Improvements	\$212,000	Due to commence 2010/11. May be defered		Cat2	Probable	MMH	N	
New & improved infrastructure for State highways	Western Belfast Bypass - Designation & Design	\$3,171,000	To follow I phase		Cat2	Probable	HMM	R/N	
New & improved infrastructure for State highways	Winchester S/B Passing Lane P/L	\$1,055,000	Construction complete	Completed	Com			R	
New & improved infrastructure for State highways	Woodend Bypass (Route Designation) - I	\$1,292,150	Project now called Woodend Corridor Study. Investigation tender negotiation underway.		app	Probable	HML	N	
New & improved infrastructure for State highways	Yaldhurst Rd to Waterloo Rd 4L	\$530,450	Design underway and ongoing	Design planning /	app	Probable	HMM	N	
Public transport infrastructure	Christchurch Bus Priority State Highway Component	\$3,228,000	Main North Rd construction complete. Main Sth/Bassett design complete, letting construction.	Construction / implementation	Com			N	

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Renewal of State highways	Renewal of State highways	\$62,400,390	Ongoing to programme	Construction / implementation	Cat1			N
Renewal of State highways	Preventive Maintenance 9/12	\$2,023,950	Ongoing to programme	Construction / implementation	Cat1			
Transport planning	Activity management plans	\$1,500,000	Ongoing to programme	Construction / implementation	Cat1			
Transport planning	Canterbury Cycle Pinch Point Strategic Study	\$103,000	Under review, was due 2010/11		Cat2		MM_	N
Transport planning	Canterbury Integrated transport and land use studies	\$154,545	Under review, scope to be defined		Cat2		MM_	N
Transport planning	Canterbury Safe, Sustainable and Efficient Routes Study	\$100,000	Under review, scope to include SH1/74 including identification of freight requirements.		Cat2		MM_	N
Walking and cycling facilities	Ashburton River Bridge Ped/Cycle Improvements - C	\$1,379,170	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Ashburton River Bridge Ped/Cycle Improvements - D	\$82,400	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Ashburton River Bridge Ped/Cycle Improvements - I	\$60,000	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Canterbury Walk/Cycle Minor Improvements	\$1,295,450	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Chch Northern Access Cycleway	\$106,090	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Kaikoura cycle and walking improvements - D	\$53,045	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
Walking and cycling facilities	Kaikoura cycle and walking improvements - I	\$51,500	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM	
<b>Selwyn District Council</b>								
Demand management & community programmes	Community Road Safety	\$254,000	Community Programmes and assistance implemented as funding allows. A number of behaviour change campaigns have been successfully undertaken and in progress	Construction / implementation	Cat1			Y
Demand management & community programmes	Neighbourhood Accessibility Plans	\$164,000	These have been completed as far as funding has allowed, principally The Rolleston NAP	Construction / implementation	Cat1			Y
Demand management & community programmes	Schools Travelwise	\$240,000	Council employs a School Travelwise coordinator. Various school programmes are underway	Construction / implementation	Cat1			Y

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Demand management & community programmes	Travel Demand Management	\$228,000	Greater Christchurch Partners have developed an action plan coordinating resources and funding to make the most of limited funding opportunities.	Construction / implementation	Cat1				Y
New & improved infrastructure for local roads	Byron Street Extension	\$530,500	Construction 80% complete including incorporation of new PT infrastructure	Construction / implementation	Cat1		MMM		Y
New & improved infrastructure for local roads	CRETS Selwyn Roading Upgrade Project - Group	\$12,616,550	Council submitting in Nov to NZTA for Selywn/Shands route upgrade in conjunction with network development associated with RONS and CSME Stage 2.	Design planning /	?	?	?		?
Transport planning	003 Activity Management Plans	\$169,895	Routine updating and Improvements to Transport Activity Management Plan. Work starting in conjunction with next LTCCP	Design planning /	Cat1		MM_		Y
Transport planning	Selwyn Road Safety Strategy and SMS Strategy	\$30,000	Consultation on Councils Road Safety Strategy has been completed. A revised draft Strategy incorporating systems approach thinking is nearing completion	Construction / implementation	Cat1		MM_		Y
Walking and cycling facilities	Cycle facilities	\$3,252,160	All requests for funding of what is considered viable projects have been turned down by NZTA. Council questioning its ongoing commitment to this activity		Reserve	Res. A	LMM		
Walking and cycling facilities	Pedestrian Facilities - Group	\$1,239,640	Not shown in NLTP. Council proceeding with some of the original RLTP programme unsubsidised. Generally dual footpaths on busy urban roads	Construction / implementation	?	?	?		?
<b>Timaru District Council</b>									
Demand management & community programmes	Community Road Safety 2009-12	\$2,700,000	Activities progressing within revised two year allocation for 2010 - 12	Construction / implementation	Cat1				N
Demand management & community programmes	Travel Demand Management	\$100,000	Not funded		N/F				
New & improved infrastructure for local roads	Factory Rd Bridge Widening - C	\$3,000,000	Programmed for 2011-12		Cat2	Possible	MMM		N
New & improved infrastructure for local roads	Factory Rd Bridge Widening - D	\$200,000	Investigation/feasibility study completed. Funding approval will be sought in 2011		Cat2	Possible	MMM		N
New & improved infrastructure for local roads	Te Moana Road Seal Extension	\$600,000	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM		
New & improved infrastructure for local roads	Washdyke Industrial Area; Network Link Improvements	\$2,600,000	Funding approved for design. Notice of requirement for land being processed. Construction programmed for 2011-12	Funding approved	Cat 1 - design only	Possible	MMM		N
Transport planning	Activity Management Plan Review	\$380,000	Stage 1 of a 3 stage (3 year programme) process is complete	Construction / implementation	Cat 1		MM_		N

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Transport planning	Timaru District Active Transport Strategy Review	\$90,000	New Draft Strategy complete. Public consultation planned soon.	Construction / implementation	Com				N
Transport planning	Travel Behaviour change study	\$90,000	Not funded		N/F				
Walking and cycling facilities	Cycle-Walkway Construction	\$1,100,000	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM		
Walking and cycling facilities	Pedestrian facilities - Timaru	\$200,000	Very unlikely to be delivered within 3 years		Reserve	Res. A	LMM		
<b>Waimakariri District Council</b>									
Demand management & community programmes	Community Road Safety & Sustainable Transport Programme 9/12	\$450,000	Road Safety projects completion for 2009/10. No sustainable transport projects will be delivered except for the completion of the Kaiapoi Accessibility Plan	Construction / implementation	Cat1				N
New & improved infrastructure for local roads	Flaxton Road / Fernside Road Intersection Improvements.	\$669,500	This project is being constructed in conjunction with a storm water pond project. A contract has been awarded for this work and it will commence shortly. NZTA has approved the funding.	Design planning /	Cat2	Possible	MMM		N
Walking and cycling facilities	Ashley Bridge Cycle and Pedestrian Facilities	\$824,000	Very unlikely to be delivered within 3 years due to NZTA not approving the funding.		Reserve	Res. A	LML		
Walking and cycling facilities	Old Waimak Bridge Cycle and Pedestrian Facilities	\$450,000	Very unlikely to be delivered within 3 years due to NZTA not approving the funding.		Reserve	Res. A	LML		
Walking and cycling facilities	Rangiora to Kaiapoi Cycle Path	\$309,000	Very unlikely to be delivered within 3 years due to NZTA not approving the funding, however this project is being considered for funding from the Minor Improvements Activity instead.		Reserve	Res. A	LML		
<b>Waimate District Council</b>									
Waimate Council	District	New & improved infrastructure for local roads	Madiers Bridge Replacement	\$260,000	Investigation component replacement option		Cat2	Possible	MMM