

Emergency management

Environment Canterbury's role in contributing to the community outcome is as a joint lead agency through its membership of the CDEM Group



>> Delivering on community outcomes

Desired outcomes

- People feel safe at all times.

Progress this year

All requirements in the contract to provide emergency management services to the Canterbury Civil Defence Emergency Management Group were met.

Staff were available to fill key roles in the Emergency Co-ordination Centre.

Emergency response arrangements for Environment Canterbury's flood hazard, hazardous substance, coastal marine oil spill and coastal inundation emergency management responsibilities were co-ordinated.

Effect on the four well-beings:



SOCIAL



ECONOMIC



ENVIRONMENTAL



CULTURAL

These activities have no negative impact on the four well-beings.

>> Highlights

We provided professional emergency management services and administration and financial services under contract to the Canterbury CDEM Group.

We supported the development of business continuity plans to enable Environment Canterbury's essential services to continue during a pandemic.

>> We also . . .

- Co-ordinated emergency response for flood hazard, hazardous substances, coastal marine oil spills and coastal inundation.
- Made key staff available to participate in emergency management training provided by the Civil Defence Emergency Management Group's training centre.
- Made the Emergency Co-ordination Centre available for use by external response agencies.



Environment Canterbury acknowledges and thanks the volunteers on emergency response teams across the region. Because of your commitment, Canterbury is much better prepared to respond to emergencies.

Note: Levels of service for the emergency management group of activities are also incorporated in those for the Hazards: Coastal Environment; Waste, Hazardous Substances and Contaminated Sites; Land; and Water Quality, Quantity and Ecosystem groups of activities. See also levels of service for the CDEM Group on page 106.

>> Levels of service This section reports on performance for 2007/08 against Annual Plan targets

1. Providing Emergency Management Office and administering authority services under contract to the CDEM Group

Measure
Delivery of contract requirements.

Target 2007/08
All contract requirements delivered as specified.

Achieved. The Emergency Management Office has reported quarterly to the CDEM Group on the progress made on the delivery of contract requirements. All reports were accepted by the group.

Note: Levels of service for the emergency management group of activities are also incorporated in those for the Hazards; Coastal Environment; Waste, Hazardous Substances and Contaminated Sites; Land; and Water Quality, Quantity and Ecosystem groups of activities. See also levels of service for the CDEM Group on page 106.

>> Financial summary

| \$000 | Actual 2007/08 | Budget 2007/08 | Actual 2006/07 |
|-------------------------------------|----------------|----------------|----------------|
| Total Expenditure | 1,504 | 1,363 | 1,533 |
| <i>Funded by:</i> | | | |
| General rates | 19 | 19 | 19 |
| Targeted rates | 1,235 | 1,219 | 1,194 |
| Grants | 53 | 17 | 240 |
| User pays and other | 161 | 108 | 123 |
| Total Funding | 1,468 | 1,363 | 1,576 |
| Reserves Increase/(Decrease) | (36) | - | 43 |

Additional training courses were completed during the year with most of the costs recovered from participants.

Capital Expenditure

■ Refer to Appendix 1, page 118
for more information on capital expenditure associated with this activity.
Capital expenditure associated with this group of activities was funded from general funds and included as depreciation expense.



more
have less
influenza virus

**Keep your distance
to reduce the
spread of infection**