

Energy

Environment Canterbury's role is as an advocating and influencing agency for the promotion of the use of sustainable energy and energy efficiency



» Delivering on community outcomes

Desired outcomes

- The environment, in general, is to be looked after.

Progress this year

Of key agencies involved in energy efficiency, 75% rated Environment Canterbury's involvement in advocacy for energy efficiency as very good or excellent.

Effect on the four well-beings:



SOCIAL



ECONOMIC



ENVIRONMENTAL



CULTURAL

These activities have no negative impact on the four well-beings.

» Highlights

We have continued to work with the Canterbury Regional Energy Forum to find ways for organisations involved in energy regulation, generation, transmission, distribution and the major users to work collaboratively on improving future energy supply for the region.

» We also . . .

- Continued to work with research agencies on electricity production from alternative fuels.
- Worked with community groups promoting energy efficiency in Lincoln and Lyttelton.
- Lodged submissions on one notified city/district plan change to ensure consistency with regional policies, and five resource consent applications notified by city/district councils to address energy-related issues.
- Investigated the relationship between energy policy and other policy portfolios.
- Undertook the biennial regional energy survey, monitoring energy use and trends, from the period 2005/06.
- Investigated the effects of Peak Oil and Climate Change impacts on council services and operations during periods of the LTCCP.

» Levels of service This section reports on performance for 2007/08 against Annual Plan targets

1. Partnering and advocating for energy efficiency with energy-related agencies

Measure

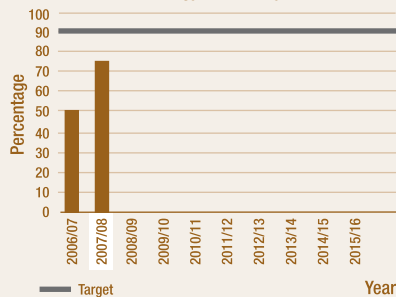
Key agencies rating of how Environment Canterbury is working with them in improving energy efficiency.

Target 2007/08

90% of key agencies rate Environment Canterbury's involvement as very good or excellent. (On a scale of very poor, poor, satisfactory, very good and excellent.)

75% of key agencies surveyed scored Environment Canterbury's involvement as very good or excellent. *Not achieved.*

Rating of Environment Canterbury's involvement in improving energy efficiency



» Financial summary

\$000	Actual 2007/08	Budget 2007/08	Actual 2006/07
Total Expenditure	241	350	200
<i>Funded by:</i>			
General rates	243	243	242
Targeted rates	-	-	-
Grants	-	105	-
User pays and other	4	2	1
Total Funding	247	350	243
Reserves Increase/(Decrease)	6	-	43

Energy investigation and monitoring projects were undertaken during the year, however, a grant funded energy demonstration project did not go ahead.

Capital Expenditure

Capital expenditure associated with this group of activities was funded from general funds and included as depreciation expense.

