

Regional land transport

Environment Canterbury's role is as the lead agency for identifying the region's land transport needs and for implementing parts of the Canterbury Regional Land Transport Strategy (e.g. public passenger transport); and as an advocating and influencing agency for implementation of other parts of the Canterbury Regional Land Transport Strategy



» Delivering on community outcomes

Desired outcomes

- A strong economy.
- Transport and travel needs are met.
- Easy to travel around cities and towns and easy access to shops and other community services.

Progress this year

Bringing together agencies involved in land transport has resulted in better co-ordination of planning throughout Canterbury, including the award of a Government 10-year transport funding assistance package.

Agencies responsible for land transport have incorporated actions agreed in the Regional Land Transport Strategy into their own plans.

Effect on the four well-beings:



SOCIAL



ECONOMIC



ENVIRONMENTAL



CULTURAL

These activities have no negative impact on the four well-beings.

» Highlights

We continued to bring agencies together to provide integrated planning for land transport across the region, culminating in the application for and announcement of a \$205 million (2007/08 dollars) 10-year Government funding assistance package for the region.

We adopted the Canterbury Regional Land Transport Strategy 2008-18 and the Canterbury Regional Travel Demand Management Strategy 2008, setting the direction for land transport planning, funding and implementation across the region.

With the Christchurch City Council, Selwyn District Council, Waimakariri District Council and Transit New Zealand, we continued to collaborate on transport planning for the Urban Development Strategy for the greater Christchurch area.

The Canterbury Transport Regional Implementation Plan (CTRIP) was completed.

» We also . . .

- Serviced the multi-agency Canterbury Regional Land Transport Committee and supported a transport officers' group.
- Contributed to a transport study for south-west Christchurch.
- Contributed to the development of a Greater Christchurch Travel Demand Management Strategy.
- Collaborated with the Christchurch City Council, Transit NZ and Waimakariri District Council to progress the updating of the Greater Christchurch Transport Model.
- Reported progress on implementing the Canterbury Regional Land Transport Strategy.
- Serviced the Canterbury Active Transport Forum, the Stock Effluent Working Group and the Canterbury Freight Working Group.
- Co-ordinated road safety initiatives in association with territorial authorities, Transit NZ, Land Transport NZ and the NZ Police.
- Lodged submissions on key new Government policy, including an update to the New Zealand Transport Strategy, the Land Transport Management Amendment Bill and the Public Transport Management Bill; as well as on a number of local transport strategies, district plan changes and notified resource consent applications.

>> Levels of service This section reports on performance for 2007/08 against Annual Plan targets

1. Facilitating the development, implementation and monitoring of the Regional Land Transport Strategy

Measure

Percentage of actions in the Regional Land Transport Strategy that are incorporated into long-term planning by responsible agencies.

Target 2007/08

100%

Achieved

What's changed since the 2006-16 LTCCP?

This is a new level of service which better reflects Environment Canterbury's contribution to the community outcomes.

Note: This level of service was introduced in the 2007/08 Annual Plan. No historic data is available.

2. Facilitating and co-ordinating the Regional Road Safety Programme

Measure

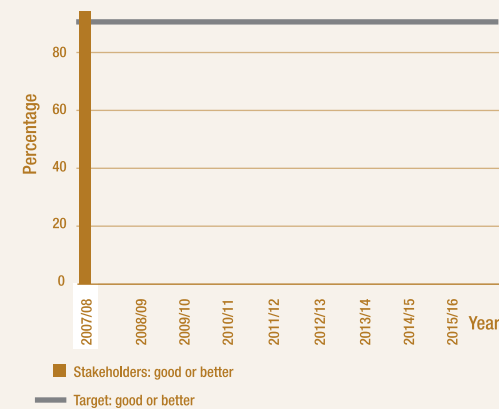
Stakeholders' rating of Environment Canterbury's facilitation and co-ordination of the Regional Road Safety Programme.

Target 2007/08

90% of stakeholders are satisfied or very satisfied. *(On a scale of very dissatisfied, dissatisfied, satisfied and very satisfied.)*

Achieved (93%)

Stakeholders' rating of facilitation and co-ordination



Source: Land Transport New Zealand.

What's changed since the 2006-16 LTCCP?

The level of service in the 2006-16 LTCCP relating to road crash deaths has been replaced with this new level of service which better reflects Environment Canterbury's contribution to the community outcomes.





>> Financial summary

\$000	Actual 2007/08	Budget 2007/08	Actual 2006/07
Total Expenditure	1,097	1,350	1,326
<i>Funded by:</i>			
General rates	710	710	693
Targeted rates	-	-	-
Grants	458	552	535
User pays and other	49	2	48
Total Funding	1,217	1,264	1,276
Reserves Increase/(Decrease)	120	(86)	(50)

Cycleway developments scheduled for the current year have now been programmed in to next year's work. Investigation and monitoring activities have been slower to complete. The annual monitoring report is now due in September and work associated with the Greater Christchurch Travel Demand Strategy has been delayed as the strategy is now due in October.

Capital Expenditure

Capital expenditure associated with this group of activities was funded from general funds and included as depreciation expense.