

2.1. Revised scenarios for LTP consultation and Revenue and Financing Policy

Councillor briefing paper

Date of briefing	25 November 2020
Portfolio	Regional Leadership
Responsible Director	
Author	

Purpose

1. The purpose of this paper is to provide an updated LTP budget scenario for consultation with the community and the revised Revenue and Financing Policy.

Value proposition

2. Building an alternative draft LTP budget scenario into LTP consultation will help elicit feedback from the community about what they want Council to achieve in the Long-Term Plan, including appetite for rates increase.

Guidance sought

3. That Councillors
 - provide feedback on scenario “four”
 - provide final direction on the draft Revenue and Financing Policy

Background

4. On 18 November, three draft LTP scenarios were presented to Councillors for feedback on a preferred draft budget for consultation with the community. It was noted that the other scenarios could form the basis for options in the Consultation Document for community feedback on the Long-Term Plan.
5. At the workshop, Councillors indicated (by majority) the preferred budget was scenario one – an increase of \$29.6M from general and targeted rates revenue. As a result of feedback from Councillors on the scenario two and three, an alternative scenario four has been developed by staff as a basis for options in the Consultation Document, instead of scenario two and three.
6. A summary of the scenarios presented at the workshop on 18 November is below.

Summary of scenarios		
Scenario one: \$29.6M increase from general and targeted rates revenue (26% rates impact)	Progress of all enduring and transformational opportunities.	Ability to deliver on all enduring priorities and transformational opportunities while meeting statutory requirements and maintaining core business. Significant rates impact in year one
Scenario two: \$10.6M increase from general and targeted rates revenue (~9.3% rates impact)	<i>Public Transport PTOM contract commitments and real time information.</i> <i>Essential Freshwater planning and Tuia.</i> <i>COVID-19 funding opportunities.</i>	<i>Ability to deliver some commitments in public transport, essential freshwater requirements and realise some COVID-19 funding opportunities.</i> <i>Risk to ability to meet statutory requirements and maintain core business and significant reprioritisation of existing budget would be required.</i>
Scenario three: \$17.2M increase from general and targeted rates revenue (~15% rates impact)	<i>Essential Freshwater planning, Tuia and implementation.</i> <i>Public Transport PTOM contract commitments, real time information and My Way.</i> <i>Coastal Plan review.</i> <i>Scaled back initiatives – freshwater monitoring, Me Uru Rākau, river resilience scheme reviews, data framework, innovative regulator and communications and engagement.</i>	<i>Ability to scope work to start delivering on some transformational opportunities, and enduring priorities whilst meeting statutory requirements and maintaining core business (subject to reprioritisation).</i>

Scenario four

- Scenario four is a modified scenario two and includes all statutory requirements of Council. A summary of scenario four is provided below. An overview of what initiatives are included in each scenario is attached (attachment 1).

8. Staff will present key components of public transport programmes at the Councillor briefing.

Scenario four: \$21.8M increase from general and targeted rates revenue (~19% rates impact)

Draft narrative, assumptions, implications and risks

9. A draft narrative for this scenario will be circulated separately to this paper.

Scenario summary (Year 1):

\$114M baseline budget (rates revenue)

+ \$2.85M inflation

+ \$3.2M COVID-19 funding opportunities

+ \$3.7M Essential Freshwater Planning

+ \$480k Essential Freshwater community and Ngāi Tahu engagement

+ \$1.25M Freshwater monitoring

+ \$2.5M Freshwater implementation

+ \$530k National Policy Statement - Indigenous Biodiversity requirements

+ \$180k Regional Pest Management

+ \$100k Civil Defence Emergency Management AF8 planning

+ \$750k Civil Defence Emergency Management reserves

+ \$1M Coastal Plan, coastal monitoring & Navigational Safety bylaw

+ \$530k River resilience scheme reviews

+ \$1.1m Flood Protection reserves

+ \$2M Public Transport (portion of costs not funded by NZTA)

includes PTOM contracts, real time information, Total Mobility, National Ticketing and My Way Timaru

+ \$300k Regional Policy Statement Review

+ \$600k Communications and engagement

It is assumed for this scenario that:

- Statutory requirements are funded including the NPS Indigenous Biodiversity due to be gazetted & delivery of 30-year Infrastructure Strategy
- Delivery is business as usual, with some targeted reprioritisation of the existing budget to meet increases in core services that support meeting statutory requirements
- Opportunities from COVID funding are secured at agreed levels
- Freshwater plans are notified in 2023
- Engagement with Ngāi Tahu regarding Essential Freshwater is attained
- Existing public transport commitments are continued (PTOM, RTI & My Way Timaru)
- Transformational opportunities will continue to be developed but not commence within the first three years of this LTP
- Reserves are built up for flood protection and civil defence
- COVID fare reduction is funded by reserves
- There is a reduced commitment to broader river programmes
- Targeted rates for MAR are not included.

Implications: • Most transformational opportunities will not be progressed, and strategic direction aspirations will not be fully realised • Deferral to other years will result in likely significant increases in subsequent years, requiring consultation on Annual Plans • Partner relationship commitments will be impacted eg PT Futures, Mackenzie Alignment • Reprioritisation required would result in reduced levels of service in some areas • A targeted review of Council functions and staff required to fulfil functions will be needed • Opportunities to generate business improvement will not be realised eg data systems • Organisational performance management framework improvements will not progress. • There will be fewer opportunities to engage and no certainty for youth engagement	Risks: • Rates increase unpalatable in current economic climate • Some disruptions to core work programmes • Levels of service may not meet community expectations • Some commitments with partner organisations will not be met • Less ability to keep up with the pace of technological advances and innovative opportunities
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Revenue and Financing Policy

10. On 19 November, Councillor's workshopped options for UAGC scenarios. Following Councillor guidance at that workshop, option four has been revised. A summary of option one (staff recommendation) and option four (councillor guidance) is attached (attachment 2). Sample property examples of both options are also attached (attachment 3 and 4). Changes to the Revenue and Financing Policy as a result of feedback are marked up in attachment 5 (to be circulated separately). Final feedback on these attachments is sought so staff can prepare the draft budget and associated material for consultation.

Next steps

- 3 December – Financial Strategy
- 9 December – final LTP briefing of 2020
- 18 December – draft Consultation Document and supplementary information circulated to Councillors
- January – audit of Consultation Document and supplementary information begins
- 25 February – Council meeting to adopt Consultation Document

Attachments

1. Scenario Overview of Initiatives for LTP Budget Nov 2020 [2.1.1 - 2 pages]
2. Summary UAGC Table LTP - Option 1& 4 [2.1.2 - 1 page]
3. Option 4 UAGC Councillor discussion [2.1.3 - 4 pages]
4. Option 1 UAGC Staff Recommendation [2.1.4 - 22 pages]

Peer reviewed by	[REDACTED]
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Portfolio	Programme	Transformational and Enduring Priorities	Scenario 1 (\$29.6m)	Scenario 4 (\$20.7m)	Scenario 3 (\$17.2m)	Scenario 2 (\$9.2m)
Water & Land	Working together for healthy land and water	EFW Planning National Policy direction				
Water & Land	Monitoring & understanding our environment	EFW Monitoring Quality data				
Water & Land	Freshwater regulatory framework	EFW Planning Plan effectiveness and implementation				
Water & Land	Healthy Waterways Actions	EFW implementation CWMS implementation				
Water & Land	Stewardship of land and water	Plan effectiveness and implementation Next generation land use				
Water & Land	Freshwater Resilience	CWMS implementation				
Biodiversity & Biosecurity	Leading and partnering for biodiversity outcomes	NPS - Indigenous Biodiversity Implentation				
Biodiversity & Biosecurity	Regional Pest Management	Wilding Conifer COVID Wallaby Programme COVID Regional Pest Management Transformation				
Biodiversity & Biosecurity	Braided River Revival Whakahaumanu Ngā Awa ā Pākihi	Braided River Revival Regional Parks				
Biodiversity & Biosecurity	Priority habitats & wetland protection	Priority habitats & wetland protection				
Biodiversity & Biosecurity	Me Uru Rākau	Me Uru Rākau				
Climate Change & Community Resileince	Leading community resilience	Civil defence Civil defence reserves Natural hazards science Resilience strategy				
Climate Change & Community Resileince	Managing the coastal environment	Coastal planning framework Coastal science & monitoring Navigation safety bylaw review				
Climate Change & Community Resileince	Climate change resilience	Climate change implementation and adaptation				
Climate Change & Community Resileince	Managing contaminated land, hazardous substances & waste	Contaminated land & waste minimisation				
Climate Change & Community Resileince	Leading flood and river resilience	River resilience - reserves renewal and scheme reviews River resilience COVID Management of ECAN land Braided river revival strategy River reserves				
Air Quality, Transport & Urban Development	Clean Air	Air quality				
Air Quality, Transport & Urban Development	Integrating urban land use & regional transport	Regional transport projects Regional spatial planning				
Air Quality, Transport & Urban Development	Transforming public transport	Public transport contracts - PTOM & Waimak express & RTI Public transport service improvements (Total Mobility & National Ticketing) My Way Timaru				

Portfolio	Programme	Transformational and Enduring Priorities	Scenario 1 (\$29.6m)	Scenario 4 (\$21.8m)	Scenario 3 (\$17.2m)	Scenario 2 (\$9.2m)
Regional & Strategic Leadership	Tuia partnership	EFW Planning - Ngāi Tahu Engagement Increasing Capacity & Participation				
Regional & Strategic Leadership	Engagement & influence	Participatory Democracy Youth Engagment Enhancement Community Action Fund				
Regional & Strategic Leadership	Leading regional planning, consenting & compliance	Innovative Regulator RPS Review Compliance, Monitoring, Enforcement 5-year plan				
Regional & Strategic Leadership	Investing for the future	Investing for future - CCO				
Regional & Strategic Leadership	Data for decision making	Data Systems & Framework				

Key

Included

Partially included

Not included

LTP 2021-31 UAGC Dollars (Including GST)		per AP split Status Quo	\$ 6,631,191 \$ 26.30	Option 4 - Revised Revenue & Financing Policy \$ 68.41			Option 1- Staff Recommendation \$ 140.94			
		General (Capital Value)	General (UAGC)	General (Capital Value)	General (UAGC)	% split	General (Capital Value)	UAGC (UAGC)		
2020-2021	Description									
P020101	Council Meetings		651,973		651,973	100%		651,973	100%	Engagement and Influence
P020400	Ratepayer Servicing		2,090,198		2,090,198	100%		2,090,198	100%	Engagement and Influence
P027700	Policy - Advice	745,525		745,525		100%		745,525	100%	Engagement and Influence
P027701	Policy - Forum support	541,219		541,219		100%		541,219	100%	Engagement and Influence
P035100	Advisory Services - Corporate	1,192,916		1,192,916		100%		1,192,916	100%	Engagement and Influence
P051000	Reporting & Publications	763,212			763,212	100%		763,212	100%	Engagement and Influence
P051001	Channels Management	1,837,715			1,837,715	100%		1,837,715	100%	Engagement and Influence
P051002	Campaigns & Special Projects	898,957			898,957	100%		898,957	100%	Engagement and Influence
P051003	News & Current Affairs	823,592			823,592	100%		823,592	100%	Engagement and Influence
P051004	Community & Stakeholder Engagement		1,327,031		1,327,031	100%		1,327,031	100%	Engagement and Influence
P051005	Youth Engagement & Education	1,215,918		1,215,918		100%		1,215,918	100%	Engagement and Influence
P063700	Community Partnerships	434,804		434,804		100%		434,804	100%	Engagement and Influence
P020452	Executive Projects of Interest	445,383			445,383	100%		445,383	100%	Investing for the Future
P021000	Annual/Long Term Planning	274,060			274,060	100%		274,060	100%	Investing for the Future
P021600	Annual Report	261,726			261,726	100%		261,726	100%	Investing for the Future
P051039	Council Controlled Organisations	188,267			188,267	100%		188,267	100%	Investing for the Future
P051040	Investment Opportunities	522,750			522,750	100%		522,750	100%	Investing for the Future
P051041	Treasury Management	326,121			326,121	100%		326,121	100%	Investing for the Future
P051051	Performance Management & Framework Reporting	350,057			350,057	100%		350,057	100%	Investing for the Future
P022100	Archives		238,862		238,862	100%		238,862	100%	Data for Decision Making
P023101	Canterbury Maps		777,553		777,553	100%		777,553	100%	Data for Decision Making
P049000	Water Data	816,859		816,859		100%		816,859	100%	Data for Decision Making
P051054	Innovative Data Solutions	502,661		502,661		100%		502,661	100%	Data for Decision Making
P051056	Data Governance	268,653		268,653		100%		268,653	100%	Data for Decision Making
P051057	External Data Sharing		125,180		125,180	100%		125,180	100%	Data for Decision Making
P051058	Citizen Science	137,551			137,551	100%		137,551	100%	Data for Decision Making
P020700	Ngai Tahu Relationships	1,559,467		1,559,467		100%		1,559,467	100%	Tuia Partnership
P023500	Groundwater - Planning Advice	650,968		650,968		100%	130,194	520,774	20/80	Freshwater Regulatory Framework
P024000	Surface Water - Planning Advice	1,976,217		1,976,217		100%	395,243	1,580,973	20/80	Freshwater Regulatory Framework
P025300	Waste & Hazardous Substances	349,024		174,512	174,512	50/50%	174,512	174,512	50/50	Managing Contaminated Land, Hazardous Substances &
P025303	Concours Electroplating	20,910		10,455	10,455	50/50%	10,455	10,455	50/50	Managing Contaminated Land, Hazardous Substances &
P028600	Contaminated Sites - Proactive	612,788		306,394	306,394	50/50%	306,394	306,394	50/50	Managing Contaminated Land, Hazardous Substances &
P028800	Contaminated Sites - Reactive	649,091		324,545	324,545	50/50%	324,545	324,545	50/50	Managing Contaminated Land, Hazardous Substances &
P030601	Region Wide Changes to Deliver Te Mana o Te Wai	4,687,018		4,687,018		100%	937,404	3,749,615	20/80	Freshwater Regulatory Framework
P030701	Coastal Plan Review	1,100,986		1,100,986		100%	220,197	880,789	20/80	Managing Coastal Environment
P033501	Sub Regional Changes	471,186		471,186		100%	94,237	376,949	20/80	Freshwater Regulatory Framework
P047300	Strategic Approach to Regional Transport	259,800		259,800		100%		259,800	100%	Integrating Urban Land Use, and Regional Transport
P047304	South Island RTC Contribution	30,738		30,738		100%		30,738	100%	Integrating Urban Land Use, and Regional Transport
P047500	Recreational Boating Safety		646,072		646,072	100%		646,072	100%	Managing Coastal Environment
P051025	Climate Change Adaptation Plan & Implementation	672,470		672,470		100%		672,470	100%	Climate Change Resilience
P051026	Low Emission Transition Plan & Impl.	264,811		264,811		100%		264,811	100%	Climate Change Resilience
P051034	Plan Administration	128,794		128,794		100%	25,759	103,035	20/80	Freshwater Regulatory Framework
P075700	Me Uru Rakau (Tree Planting)	991,413		793,130	198,283	80/20%		991,413	100%	Me Uru Rakau
P079714	Whakaora Te Waikewai	164,058		164,058		100%	32,812	131,246	20/80	Freshwater Resilience
P070660	Commercial Forestry - Mtc & Harvest	148,894			148,894	100%		148,894	100%	Leading Flood & River Resilience
P070662	Perpetual Forestry - Maintenance	65,683			65,683	100%		65,683	100%	Leading Flood & River Resilience
P070664	Forestry - Emissions Trading Scheme	41,821			41,821	100%		41,821	100%	Leading Flood & River Resilience
P070704	Regional Parks - Biodiversity	371,491			371,491	100%		371,491	100%	Braided River Revival
P070705	Regional Parks - Park Maintenance	1,073,955			1,073,955	100%		1,073,955	100%	Braided River Revival
P070706	Regional Parks - Events & Engagement	427,359			427,359	100%		427,359	100%	Braided River Revival
P070707	Regional Parks - Asset Management	316,783			316,783	100%		316,783	100%	Braided River Revival
P070708	Regional Parks - Park Management	329,782			329,782	100%		329,782	100%	Braided River Revival
P070400	RPS Review	1,289,451		1,289,451		100%	257,890	1,031,561	20/80	Leading Regional Planning, Consenting & Compliance
P070801	Integrated Planning	771,187		771,187		100%	154,237	616,950	20/80	Leading Regional Planning, Consenting & Compliance
P026000	Investigations		204,516		204,516	100%		204,516	100%	Clean Air
P026200	Monitoring & Advice		235,684		235,684	100%		235,684	100%	Clean Air
P034500	Air Strategy		30,548		30,548	100%		30,548	100%	Clean Air
P038901	Compliance & Enforcement		303,575		303,575	100%		303,575	100%	Clean Air
General Rates (Uniform and Capital Value)		31,974,094	6,631,191	21,354,744	17,250,541		3,063,880	35,541,406		
SCENARIO 1: (GST Exclusive)			General UAGC as %	Targeted UAC	Total Uniform Rates					
Expenditure			\$ 17,250,541	\$ 4,083,678	\$ 21,334,219					
Total General Rates		92,386,053	18.7%							
Total Targeted Rates		51,998,083		7.9%		Cap				
Total Rates		144,384,136	11.9%	2.8%	14.8%	30%				

TABLE 1: PROPERTY EXAMPLES					Option No.4 - Councillor Discussion				
Please Note the following :			CV = Capital Value LV = Land Value Area is in hectares						
DISTRICT	VALUES USED IN				2021-2022	2020-2021	Movement	Movement	
	2021-2022	2020-2021			\$	\$	\$	%	Narative
KAIKOURA									
Parikawa (Rural)	CV	Sep-18 2,090,000.00	Sep-18 2,090,000.00	(General)	956.09	826.12	129.96	16%	(more)
	LV	1,720,000.00	1,720,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	151.8116	151.8116	(Civil Defence)	13.63	35.91	-22.29	-62%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	140.86	37.86	103.00	272%	(more)
				(Pest Mgmt)	150.75	100.59	50.16	50%	(more)
					1,329.73	1,026.08	303.65	30%	
Kaikoura									
(Urban)	CV	380,000.00	380,000.00	(General)	173.83	150.20	23.63	16%	(more)
	LV	160,000.00	160,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	6.53	7.10	109%	(more)
				(Catchment - Works & Services)	25.61	6.88	18.73	272%	(more)
				(Passenger Services)	3.24	3.16	0.08	2%	(more)
				(Kaikoura River - Class U3)	67.49	13.56	53.94	398%	(more)
					352.21	205.93	146.28	71%	
HURUNUI									
Ferniehurst (Rural)	CV	Sep-19 1,911,000.00	Sep-19 1,911,000.00	(General)	819.36	707.98	111.38	16%	(more)
	LV	1,820,000.00	1,820,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	161.3556	161.3556	(Civil Defence)	13.63	30.78	-17.15	-56%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	7.33	13.30	-5.97	-45%	(less)
				(Pest Mgmt)	151.34	100.99	50.35	50%	(more)
					1,060.07	878.64	181.43	21%	
Amberley									
(Urban)	CV	340,000.00	340,000.00	(General)	145.78	125.96	19.82	16%	(more)
	LV	127,000.00	127,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	5.48	8.15	149%	(more)
				(Catchment - Works & Services)	1.30	2.37	-1.06	-45%	(less)
				(Passenger - VT)	1.57	1.52	0.04	3%	(more)
					230.69	160.92	69.76	43%	
WAIMAKARIRI									
Cust (Rural)	CV	Aug-19 5,140,000.00	Aug-19 5,140,000.00	(General)	2,194.18	1,895.92	298.26	16%	(more)
	LV	4,460,000.00	4,460,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	165.3396	165.3396	(Civil Defence)	13.63	82.42	-68.80	-83%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	32.46	49.08	-16.62	-34%	(less)
				(Passenger Services)	18.55	14.55	4.00	28%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	1.49	7.48	-5.99	-80%	(less)
				(Waimak-Eyre - Class E)	61.94	0.94	61.00	6459%	(more)
				(Regional Park A&W)	0.00	48.84	-48.84	-100%	(less)
				(Pest Mgmt)	321.26	214.37	106.89	50%	(more)
					2,714.35	2,339.20	375.15	16%	
Cust									
(Rural)	CV	3,715,000.00	3,715,000.00	(General)	1,585.87	1,370.30	215.57	16%	(more)
	LV	3,230,000.00	3,230,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	100.3506	100.3506	(Civil Defence)	13.63	59.57	-45.94	-77%	(less)
				(Catchment - Works & Services)	23.46	35.47	-12.01	-34%	(less)
				(Passenger Services)	18.55	14.55	4.00	28%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	1.08	5.41	-4.33	-80%	(less)
				(Waimak-Eyre - Class B)	223.86	3.41	220.44	6459%	(more)
				(Regional Park A&W)	0.00	35.30	-35.30	-100%	(less)
				(Pest Mgmt)	228.48	152.46	76.02	50%	(more)
					2,165.76	1,702.07	463.69	27%	
Rangiora									
(Urban)	CV	400,000.00	400,000.00	(General)	170.75	147.54	23.21	16%	(more)
	LV	180,000.00	180,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	6.41	7.21	112%	(more)
				(Catchment - Works & Services)	2.53	3.82	-1.29	-34%	(less)
				(Air Quailty)	4.85	6.02	-1.17	-19%	(less)
				(Passenger Services)	125.66	105.96	19.70	19%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	0.12	0.58	-0.47	-80%	(less)
				(Waimak-Eyre - Class F)	2.41	0.04	2.37	6459%	(more)
				(Ashley River - Class U1)	14.06	33.81	-19.76	-58%	(less)
				(Regional Park A&W)	0.00	3.80	-3.80	-100%	(less)
					404.84	333.59	71.25	21%	
Kaiapoi									
(Urban)	CV	440,000.00	440,000.00	(General)	187.83	162.30	25.53	16%	(more)
	LV	160,000.00	160,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	7.06	6.57	93%	(more)
				(Catchment - Works & Services)	2.78	4.20	-1.42	-34%	(less)
				(Air Quailty & AQ Heating)	4.85	20.18	-15.33	-76%	(less)
				(Passenger Services)	125.66	105.96	19.70	19%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	0.13	0.64	-0.51	-80%	(less)
				(Waimak-Eyre - Class F)	2.65	0.04	2.61	6459%	(more)
				(Regional Park A&W)	0.00	4.18	-4.18	-100%	(less)
					408.36	330.15	78.21	24%	
CHRISTCHURCH									
Burnside (Urban)	CV	Aug-19 580,000.00	Aug-19 580,000.00	(General)	257.21	222.25	34.96	16%	(more)
	LV	350,000.00	350,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	9.66	3.96	41%	(more)
Christchurch West - Ōpuna				(Catchment - Works & Services)	2.92	1.34	1.58	118%	(more)
				(Passenger Services)	180.39	161.76	18.63	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quailty)	6.40	7.95	-1.55	-19%	(less)
				(Regional Park A&W)	0.00	5.61	-5.61	-100%	(less)
				(WFPP Class A)	0.84	4.23	-3.39	-80%	(less)
				(Waimak-Eyre - Class D)	10.50	0.16	10.34	6459%	(more)
					542.74	438.55	104.18	24%	
Wainoni									
(Urban)	CV	250,000.00	250,000.00	(General)	110.87	95.80	15.07	16%	(more)
	LV	112,000.00	112,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	4.16	9.46	227%	(more)
Christchurch North East - Ōrei				(Catchment - Works & Services)	1.26	0.58	0.68	118%	(more)
				(Passenger Services)	77.76	69.73	8.03	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quailty)	2.76	3.43	-0.67	-19%	(less)
				(Regional Park A&W)	0.00	2.42	-2.42	-100%	(less)
				(WFPP Class A)	0.36	1.82	-1.46	-80%	(less)
				(Waimak-Eyre - Class D)	4.53	0.07	4.46	6459%	(more)
					282.00	203.60	78.40	39%	
Marshland									
(Urban)	CV	450,000.00	450,000.00	(General)	199.56	172.43	27.13	16%	(more)
	LV	195,000.00	195,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	7.50	6.13	82%	(more)
				(Catchment - Works & Services)	2.26	1.04	1.23	118%	(more)
				(Passenger Services)	28.45	25.51	2.94	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quailty)	4.97	6.17	-1.20	-20%	(less)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narative
				(Regional Park A&W)	0.00	4.35	-4.35	-100%	(less)
				(WFPP Class A)	0.65	3.28	-2.63	-80%	(less)
				(Waimak-Eyre - Class C)	10.86	0.17	10.70	6459%	(more)
					331.22	246.04	85.18	35%	
Riccarton	CV	470,000.00	470,000.00	(General)	208.43	180.10	28.33	16%	(more)
(Urban)	LV	360,000.00	360,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	7.83	5.80	74%	(more)
				(Catchment - Works & Services)	2.36	1.08	1.28	118%	(more)
Christchurch Centra - Ohoko				(Passenger Services)	146.18	131.08	15.10	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quailty)	5.19	6.44	-1.26	-19%	(less)
				(Regional Park A&W)	0.00	4.54	-4.54	-100%	(less)
				(WFPP Class A)	0.68	3.43	-2.74	-80%	(less)
				(Waimak-Eyre - Class D)	8.51	0.13	8.38	6459%	(more)
					455.82	360.23	95.59	27%	
Somerfield	CV	440,000.00	440,000.00	(General)	195.13	168.60	26.52	16%	(more)
(Urban)	LV	330,000.00	330,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	7.33	6.30	86%	(more)
				(Catchment - Works & Services)	2.21	1.01	1.20	118%	(more)
Christchurch South - Owhanga				(Passenger Services)	136.85	122.72	14.13	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quailty)	4.86	6.03	-1.18	-19%	(less)
				(Regional Park A&W)	0.00	4.25	-4.25	-100%	(less)
				(WFPP Class A)	0.64	3.21	-2.57	-80%	(less)
				(Waimak-Eyre - Class D)	7.97	0.12	7.85	6459%	(more)
					432.12	338.87	93.24	28%	
Lyttelton	CV	475,000.00	475,000.00	(General)	210.65	182.01	28.63	16%	(more)
(Urban)	LV	143,000.00	143,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	ha	0.0230	0.0230	(Civil Defence)	13.63	7.91	5.71	72%	(more)
				(Catchment - Works & Services)	2.39	1.09	1.30	118%	(more)
South				(Passenger Services)	147.74	132.48	15.26	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest - Pest Free)	7.03	6.86	0.17	2%	(more)
				(Banks Peninsula Water Zone)	0.00	0.00	0.00	0%	(less)
					452.27	355.95	96.32	27%	
Wairewa	CV	1,270,000.00	1,270,000.00	(General)	563.21	486.65	76.56	16%	(more)
(Rural)	LV	1,170,000.00	1,170,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	439.1852	439.1852	(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
South				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,576.95	1,327.95	249.00	19%	
Kaituna	CV	351,000.00	351,000.00	(General)	155.66	134.50	21.16	16%	(more)
(Rural)	LV	215,000.00	215,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	4.2485	4.2485	(Civil Defence)	13.63	5.85	7.78	133%	(more)
				(Catchment - Works & Services)	1.77	0.81	0.96	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
South				(Selwyn - Waihora Water Zone)	14.13	0.42	13.71	3255%	(more)
				(Lake Ellesmere - Class A)	69.19	295.32	-226.13	-77%	(less)
				(Pests - Negligible)	1.87	1.50	0.37	25%	(more)
				(Pest - Pest Free)	14.15	13.81	0.35	2%	(more)
				(Pest Mgmt)	14.71	9.82	4.89	50%	(more)
					355.94	487.61	-131.67	-27%	
Akaroa	CV	550,000.00	550,000.00	(General)	243.91	210.75	33.16	16%	(more)
(Urban)	LV	144,000.00	144,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	0.1327	0.1327	(Civil Defence)	13.63	9.16	4.46	49%	(more)
				(Catchment - Works & Services)	2.77	1.27	1.50	118%	(more)
				(Passenger Services)	0.00	0.00	0.00	0%	(less)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
South				(Pest - Pest Free)	7.17	7.00	0.17	2%	(more)
				(Banks Peninsula Water Zone)	0.00	0.00	0.00	0%	(less)
					338.31	253.77	84.54	33%	
SELWYN		Jul-18	Jul-18						
Lincoln	CV	730,000.00	730,000.00	(General)	318.10	274.86	43.24	16%	(more)
(Rural)	LV	420,000.00	420,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	4.4360	4.4360	(Civil Defence)	13.63	11.89	1.73	15%	(more)
				(Catchment - Works & Services)	4.77	7.18	-2.41	-34%	(less)
Mid-Canterbury - Opakihi				(Selwyn-Waihora Water Zone)	29.83	0.89	28.94	3255%	(more)
				(Regional Park W)	6.40	6.40	0.00	0%	(less)
				(Passenger Services)	19.02	15.58	3.44	22%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Lake Ellesmere - Class E)	9.69	41.36	-31.67	-77%	(less)
				(Pest Mgmt)	27.77	18.53	9.24	50%	(more)
					500.04	402.29	97.75	24%	
Dunsandel	CV	12,200,000.00	12,200,000.00	(General)	5,316.13	4,593.49	722.64	16%	(more)
(Rural)	LV	9,900,000.00	9,900,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	275.4898	275.4898	(Civil Defence)	13.63	198.75	-185.12	-93%	(less)
				(Catchment - Works & Services)	79.67	119.92	-40.25	-34%	(less)
				(Selwyn-Waihora Water Zone)	498.46	14.86	483.60	3255%	(more)
				(Regional Park W)	106.99	106.99	0.00	0%	(less)
				(Passenger Services- Rural)	19.02	15.58	3.44	22%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest Mgmt)	691.52	461.44	230.08	50%	(more)
					6,796.25	5,536.61	1,259.64	23%	
Darfield	CV	465,000.00	465,000.00	(General)	202.62	175.08	27.54	16%	(more)
(Urban)	LV	118,000.00	118,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	7.58	6.05	80%	(more)
				(Catchment - Works & Services)	3.04	4.57	-1.53	-34%	(less)
				(Selwyn-Waihora Water Zone)	19.00	0.57	18.43	3255%	(more)
				(Regional Park W)	4.08	4.08	0.00	0%	(less)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Passenger Services)	44.88	36.55	8.34	23%	(more)
					358.09	254.01	104.07	41%	
Lincoln	CV	495,000.00	495,000.00	(General)	215.70	186.38	29.32	16%	(more)
(Urban)	LV	225,000.00	225,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	8.06	5.56	69%	(more)
				(Catchment - Works & Services)	3.23	4.87	-1.63	-34%	(less)
				(Passenger Services)	134.48	107.03	27.44	26%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn-Waihora Water Zone)	20.22	0.60	19.62	3255%	(more)
				(Regional Park W)	4.34	4.34	0.00	0%	(less)
				(Waimak-Eyre - Class F)	3.02	0.05	2.97	6459%	(more)
					465.45	336.93	128.53	38%	
Leeston	CV	375,000.00	375,000.00	(General)	163.41	141.19	22.21	16%	(more)
(Urban)	LV	160,000.00	160,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	6.11	7.52	123%	(more)
				(Catchment - Works & Services)	2.45	3.69	-1.24	-34%	(less)
				(Passenger Services)	78.03	66.57	11.47	17%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narative
				(Selwyn-Waihora Water Zone)	15.32	0.46	14.86	3255%	(more)
				(Regional Park W)	3.29	3.29	0.00	0%	(less)
					346.96	246.90	100.07	41%	
ASHBURTON		Jul-18	Jul-18						
Wakanui	CV	4,960,000.00	4,960,000.00	(General)	2,113.10	1,825.86	287.24	16%	(more)
(Rural)	LV	4,320,000.00	4,320,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	99.6639	99.6639	(Civil Defence)	13.63	79.38	-65.75	-83%	(less)
				(Catchment - Works & Services)	56.13	52.61	3.52	7%	(more)
Mid-Canterbury - Opakihi				(Passenger Services)	0.85	0.00	0.85	100%	(more)
				(Ashburton Rivers Class - AL)	2,193.44	1,763.19	430.25	24%	(more)
				(Pest Mgmt)	293.56	195.89	97.67	50%	(more)
					4,739.12	3,942.52	796.60	20%	
Allenton	CV	330,000.00	330,000.00	(General)	140.59	121.48	19.11	16%	(more)
(Urban)	LV	165,000.00	165,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	5.28	8.35	158%	(more)
				(Catchment - Works & Services)	3.73	3.50	0.23	7%	(more)
				(Passenger Services)	3.51	3.40	0.11	3%	(more)
				(Air Quality)	3.62	4.50	-0.88	-19%	(less)
				(Ashburton Rivers Class - U1)	13.86	11.14	2.72	24%	(more)
					247.36	174.90	72.46	41%	
TIMARU		Sep-20	Sep-17						
Temuka	CV	2,310,000.00	2,310,000.00	(General)	1,031.59	891.36	140.23	16%	(more)
(Rural)	LV	1,850,000.00	1,850,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	65.3993	65.3993	(Civil Defence)	13.63	38.75	-25.12	-65%	(less)
				(Catchment - Works & Services)	33.95	55.59	-21.64	-39%	(less)
South Canterbury - Otuhitahi				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	131.39	87.67	43.72	50%	(more)
					1,278.96	1,099.91	179.04	16%	
Timaru City	CV	320,000.00	320,000.00	(General)	142.90	123.48	19.43	16%	(more)
(Urban)	LV	120,000.00	120,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	5.37	8.26	154%	(more)
				(Catchment - Works & Services)	4.70	7.70	-3.00	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Air Quality & AQ Heating)	6.48	11.12	-4.64	-42%	(less)
				(Passenger Services)	82.77	44.32	38.44	87%	(more)
					318.89	218.54	100.35	46%	
Temuka	CV	285,000.00	285,000.00	(General)	127.27	109.97	17.30	16%	(more)
(Urban)	LV	116,000.00	116,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	4.78	8.85	185%	(more)
				(Catchment - Works & Services)	4.19	6.86	-2.67	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	12.27	12.85	-0.58	-5%	(less)
				(River - Orari-Waihi-Temuka D)	35.19	58.89	-23.69	-40%	(less)
					260.96	219.90	41.06	19%	
Geraldine	CV	310,000.00	310,000.00	(General)	138.44	119.62	18.82	16%	(more)
(Urban)	LV	98,000.00	98,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	5.20	8.43	162%	(more)
				(Catchment - Works & Services)	4.56	7.46	-2.90	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Air Quality & AQ Heating)	3.57	17.64	-14.07	-80%	(less)
				(Passenger Services)	5.08	5.12	-0.05	-1%	(less)
				(River - Orari-Waihi-Temuka E)	16.41	27.45	-11.05	-40%	(less)
					250.08	209.04	41.04	20%	
Pleasant Point	CV	355,000.00	355,000.00	(General)	158.53	136.98	21.55	16%	(more)
(Urban)	LV	106,000.00	106,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	5.96	7.67	129%	(more)
				(Catchment - Works & Services)	5.22	8.54	-3.33	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	3.89	3.80	0.09	2%	(more)
				(River - Opihi U2)	102.75	139.62	-36.87	-26%	(less)
					352.43	321.45	30.98	10%	
MACKENZIE		Jul-20	Jul-17						
Albury	CV	5,050,000.00	5,050,000.00	(General)	2,412.03	2,084.16	327.88	16%	(more)
(Rural)	LV	4,270,000.00	4,270,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	1,484.9700	1,484.9700	(Civil Defence)	13.63	90.56	-76.94	-85%	(less)
				(Catchment - Works & Services)	72.01	97.85	-25.84	-26%	(less)
South Canterbury - Otuhitahi				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	607.43	405.32	202.11	50%	(more)
					3,173.51	2,704.44	469.07	17%	
Albury	CV	3,530,000.00	3,530,000.00	(General)	1,686.03	1,456.85	229.19	16%	(more)
(Rural)	LV	3,020,000.00	3,020,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	441.4109	441.4109	(Civil Defence)	13.63	63.30	-49.68	-78%	(less)
				(Catchment - Works & Services)	50.34	68.40	-18.06	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	298.27	199.03	99.24	50%	(more)
					2,116.68	1,814.12	302.56	17%	
Fairlie	CV	280,000.00	280,000.00	(General)	133.74	115.56	18.18	16%	(more)
(Urban)	LV	74,000.00	74,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	5.02	8.61	171%	(more)
				(Catchment - Works & Services)	3.99	5.43	-1.43	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	10.65	10.34	0.30	3%	(more)
				(Orari-Opihi-Pareora Water Zone)	0.00	0.00	0.00	0%	(less)
				(River - Opihi Class U3)	43.33	58.87	-15.55	-26%	(less)
					273.74	221.77	51.97	23%	
Tekapo	CV	750,000.00	750,000.00	(General)	358.22	309.53	48.69	16%	(more)
(Urban)	LV	360,000.00	360,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	13.45	0.18	1%	(more)
				(Catchment - Works & Services)	10.70	14.53	-3.84	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	2.82	2.76	0.07	2%	(more)
					453.78	366.81	86.96	24%	
Twizel	CV	345,000.00	345,000.00	(General)	164.78	142.38	22.40	16%	(more)
(Urban)	LV	148,000.00	148,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	6.19	7.44	120%	(more)
				(Catchment - Works & Services)	4.92	6.68	-1.77	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	2.63	2.57	0.06	2%	(more)
					254.37	184.37	70.00	38%	
WAIMATE		Jul-19	Jul-19						
Ikawai	CV	5,730,000.00	5,730,000.00	(General)	2,462.23	2,127.53	334.70	16%	(more)
(Rural)	LV	5,410,000.00	5,410,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	273.9058	273.9058	(Civil Defence)	13.63	92.49	-78.86	-85%	(less)
South Canterbury - Otuhitahi				(Catchment - Works & Services)	87.21	120.51	-33.31	-28%	(less)
				(Pest Mgmt)	404.51	269.92	134.59	50%	(more)
					3,035.98	2,636.05	399.93	15%	
Pareora	CV	6,000,000.00	6,000,000.00	(General)	2,578.25	2,227.78	350.47	16%	(more)
(Rural)	LV	5,100,000.00	5,100,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	332.2023	332.2023	(Civil Defence)	13.63	96.85	-83.22	-86%	(less)
				(Catchment - Works & Services)	91.32	126.19	-34.87	-28%	(less)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	Narrative
		2021-2022	2020-2021		\$	\$	\$	%	
				(Pest Mgmt)	397.29	265.10	132.19	50%	(more)
					3,148.89	2,741.52	407.37	15%	
Waimate	CV	290,000.00	290,000.00	(General)	124.62	107.68	16.94	16%	(more)
(Urban)	LV	84,000.00	84,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Civil Defence)	13.63	4.68	8.95	191%	(more)
				(Catchment - Works & Services)	4.41	6.10	-1.69	-28%	(less)
				(Air Quality)	3.21	15.79	-12.58	-80%	(less)
				(Passenger Services)	5.48	5.30	0.18	3%	(more)
					219.75	165.15	54.61	33%	
WAITAKI		Sep-20	Sep-17						
Maerewhenua	CV	2,620,000.00	2,620,000.00	(General)	1,230.16	1,062.94	167.22	16%	(more)
(Rural)	LV	2,490,000.00	2,490,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	718.3500	718.3500	(Catchment - Works & Services)	7.08	10.95	-3.88	-35%	(less)
South Canterbury - Ōtuhitahi				(Pest Mgmt)	316.14	210.96	105.19	50%	(more)
					1,621.79	1,310.45	311.34	24%	
Quailburn	CV	8,800,000.00	8,800,000.00	(General)	4,131.83	3,570.18	561.65	16%	(more)
(Rural)	LV	7,300,000.00	7,300,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
	Area	4,751.9450	4,751.9450	(Catchment - Works & Services)	23.77	36.79	-13.02	-35%	(less)
				(Pest Mgmt)	1,497.63	999.33	498.29	50%	(more)
					5,721.64	4,631.90	1,089.74	24%	
Kurow	CV	280,000.00	280,000.00	(General)	131.47	113.60	17.87	16%	(more)
(Urban)	LV	68,000.00	68,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Catchment - Works & Services)	0.76	1.17	-0.41	-35%	(less)
				(River - Lower Waitaki Class U1)	74.03	114.56	-40.53	-35%	(less)
				(Passenger Services)	3.44	3.34	0.10	0%	(more)
					278.10	258.26	19.84	8%	
Otematata	CV	230,000.00	230,000.00	(General)	107.99	93.31	14.68	16%	(more)
(Urban)	LV	90,000.00	90,000.00	(UAGC)	68.41	25.60	42.81	167%	(more)
				(Catchment - Works & Services)	0.62	0.96	-0.34	-35%	(less)
				(Passenger Services)	3.44	3.34	0.10	0%	(more)
					180.46	123.21	57.25	46%	

LTP 2021-31 - General Rates (Uniform vs Capital Value)

Attachment 2 - 1.4

LTP 2021-31		per AP split	\$ 6,631,191	Option 4 - Revised Revenue & Financing Policy		
UAGC Dollars (Including GST)		Status Quo	\$ 26.30		\$ 68.41	
2020-2021	Description	General (Capital Value)	General (UAGC)	General (Capital Value)	General (UAGC)	% split
P020101	Council Meetings		651,973		651,973	100%
P020400	Ratepayer Servicing		2,090,198		2,090,198	100%
P027700	Policy - Advice	745,525		745,525		100%
P027701	Policy - Forum support	541,219		541,219		100%
P035100	Advisory Services - Corporate	1,192,916		1,192,916		100%
P051000	Reporting & Publications	763,212			763,212	100%
P051001	Channels Management	1,837,715			1,837,715	100%
P051002	Campaigns & Special Projects	898,957			898,957	100%
P051003	News & Current Affairs	823,592			823,592	100%
P051004	Community & Stakeholder Engagement		1,327,031		1,327,031	100%
P051005	Youth Engagement & Education	1,215,918		1,215,918		100%
P063700	Community Partnerships	434,804		434,804		100%
P020452	Executive Projects of Interest	445,383			445,383	100%
P021000	Annual/Long Term Planning	274,060			274,060	100%
P021600	Annual Report	261,726			261,726	100%
P051039	Council Controlled Organisations	188,267			188,267	100%
P051040	Investment Opportunities	522,750			522,750	100%
P051041	Treasury Management	326,121			326,121	100%
P051051	Performance Management & Framework Reporting	350,057			350,057	100%
P022100	Archives		238,862		238,862	100%
P023101	Canterbury Maps		777,553		777,553	100%
P049000	Water Data	816,859		816,859		100%
P051054	Innovative Data Solutions	502,661		502,661		100%
P051056	Data Governance	268,653		268,653		100%
P051057	External Data Sharing		125,180		125,180	100%
P051058	Citizen Science	137,551			137,551	100%
P020700	Ngai Tahu Relationships	1,559,467		1,559,467		100%
P023500	Groundwater - Planning Advice	650,968		650,968		100%
P024000	Surface Water - Planning Advice	1,976,217		1,976,217		100%
P025300	Waste & Hazardous Substances	349,024		174,512	174,512	50/50%
P025303	Concours Electroplating	20,910		10,455	10,455	50/50%
P028600	Contaminated Sites - Proactive	612,788		306,394	306,394	50/50%
P028800	Contaminated Sites - Reactive	649,091		324,545	324,545	50/50%
P030601	Region Wide Changes to Deliver Te Mana o Te Wai	4,687,018		4,687,018		100%
P030701	Coastal Plan Review	1,100,986		1,100,986		50/50%
P033501	Sub Regional Changes	471,186		471,186		50/50%
P047300	Strategic Approach to Regional Transport	259,800		259,800		100%
P047304	South Island RTC Contribution	30,738		30,738		100%
P047500	Recreational Boating Safety		646,072		646,072	100%
P051025	Climate Change Adaptation Plan & Implementation	672,470		672,470		100%
P051026	Low Emission Transition PPlan & Impl.	264,811		264,811		100%
P051034	Plan Administration	128,794		128,794		100%
P075700	Me Uru Rakau (Tree Planting)	991,413		793,130	198,283	80/20%
P079714	Whakaora Te Waikewai	164,058		164,058		100%
P070660	Commercial Forestry - Mtc & Harvest	148,894			148,894	100%
P070662	Perpetual Forestry - Maintenance	65,683			65,683	100%
P070664	Forestry - Emissions Trading Scheme	41,821			41,821	100%
P070704	Regional Parks - Biodiversity	371,491			371,491	100%
P070705	Regional Parks - Park Maintenance	1,073,955			1,073,955	100%
P070706	Regional Parks - Events & Engagement	427,359			427,359	100%
P070707	Regional Parks - Asset Management	316,783			316,783	100%
P070708	Regional Parks - Park Management	329,782			329,782	100%
P070400	RPS Review	1,289,451		1,289,451		100%
P070801	Integrated Planning	771,187		771,187		100%
P026000	investigations		204,516		204,516	100%
P026200	Monitoring & Advice		235,684		235,684	100%
P034500	Air Strategy		30,548		30,548	100%
P038901	Compliance & Enforcement		303,575		303,575	100%

LTP 2021-31 - General Rates (Uniform vs Capital Value)

Attachment 2.1.4

Total General Rates (Uniform and Capital Value)

31,974,094

6,631,191

21,354,744

17,250,541

TABLE 1: PROPERTY EXAMPLES**Per Annual Plan Split**

Please Note the following :

CV = Capital Value
LV = Land Value
Area is in hectares

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narrative
KAIKOURA		Sep-18	Sep-18						
Parikawa (Rural)	CV	2,090,000.00	2,090,000.00	(General)	1,091.02	826.12	264.90	32%	(more)
	LV	1,720,000.00	1,720,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	151.8116	151.8116	(Civil Defence)	13.63	35.91	-22.29	-62%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	140.86	37.86	103.00	272%	(more)
				(Pest Mgmt)	150.75	100.59	50.16	50%	(more)
					1,422.55	1,026.08	396.47	39%	
Kaikōura (Urban)									
	CV	380,000.00	380,000.00	(General)	198.37	150.20	48.16	32%	(more)
	LV	160,000.00	160,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	6.53	7.10	109%	(more)
				(Catchment - Works & Services)	25.61	6.88	18.73	272%	(more)
				(Passenger Services)	3.24	3.16	0.08	2%	(more)
				(Kaikoura River - Class U3)	67.49	13.56	53.94	398%	(more)
					334.63	205.93	128.70	62%	
HURUNUI		Sep-19	Sep-19						
Ferniehurst (Rural)	CV	1,911,000.00	1,911,000.00	(General)	935.00	707.98	227.02	32%	(more)
	LV	1,820,000.00	1,820,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	161.3556	161.3556	(Civil Defence)	13.63	30.78	-17.15	-56%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	7.33	13.30	-5.97	-45%	(less)
				(Pest Mgmt)	151.34	100.99	50.35	50%	(more)
					1,133.60	878.64	254.95	29%	
Amberley (Urban)									
	CV	340,000.00	340,000.00	(General)	166.35	125.96	40.39	32%	(more)
	LV	127,000.00	127,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	5.48	8.15	149%	(more)
				(Catchment - Works & Services)	1.30	2.37	-1.06	-45%	(less)
				(Passenger - VT)	1.57	1.52	0.04	3%	(more)
					209.15	160.92	48.22	30%	
WAIMAKARIRI		Aug-19	Aug-19						
Cust (Rural)	CV	5,140,000.00	5,140,000.00	(General)	2,503.85	1,895.92	607.93	32%	(more)
	LV	4,460,000.00	4,460,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	165.3396	165.3396	(Civil Defence)	13.63	82.42	-68.80	-83%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	32.46	49.08	-16.62	-34%	(less)
				(Passenger Services)	18.55	14.55	4.00	28%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	1.49	7.48	-5.99	-80%	(less)
				(Waimak-Eyre - Class E)	61.94	0.94	61.00	6459%	(more)
				(Regional Park A&W)	0.00	48.84	-48.84	-100%	(less)
				(Pest Mgmt)	321.26	214.37	106.89	50%	(more)
					2,981.91	2,339.20	642.71	27%	
Cust (Rural)									
	CV	3,715,000.00	3,715,000.00	(General)	1,809.69	1,370.30	439.39	32%	(more)
	LV	3,230,000.00	3,230,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	100.3506	100.3506	(Civil Defence)	13.63	59.57	-45.94	-77%	(less)
				(Catchment - Works & Services)	23.46	35.47	-12.01	-34%	(less)
				(Passenger Services)	18.55	14.55	4.00	28%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	1.08	5.41	-4.33	-80%	(less)
				(Waimak-Eyre - Class B)	223.86	3.41	220.44	6459%	(more)
				(Regional Park A&W)	0.00	35.30	-35.30	-100%	(less)
				(Pest Mgmt)	228.48	152.46	76.02	50%	(more)
					2,347.47	1,702.07	645.40	38%	
Rangiora (Urban)									
	CV	400,000.00	400,000.00	(General)	194.85	147.54	47.31	32%	(more)
	LV	180,000.00	180,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	6.41	7.21	112%	(more)
				(Catchment - Works & Services)	2.53	3.82	-1.29	-34%	(less)
				(Air Quality)	4.85	6.02	-1.17	-19%	(less)
				(Passenger Services)	125.66	105.96	19.70	19%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	0.12	0.58	-0.47	-80%	(less)
				(Waimak-Eyre - Class F)	2.41	0.04	2.37	6459%	(more)
				(Ashley River - Class U1)	14.06	33.81	-19.76	-58%	(less)
				(Regional Park A&W)	0.00	3.80	-3.80	-100%	(less)
					386.82	333.59	53.23	16%	
Kaiapoi (Urban)									
	CV	440,000.00	440,000.00	(General)	214.34	162.30	52.04	32%	(more)
	LV	160,000.00	160,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	7.06	6.57	93%	(more)
				(Catchment - Works & Services)	2.78	4.20	-1.42	-34%	(less)
				(Air Quality & AQ Heating)	4.85	20.18	-15.33	-76%	(less)
				(Passenger Services)	125.66	105.96	19.70	19%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	0.13	0.64	-0.51	-80%	(less)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narrative
CHRISTCHURCH		Aug-19	Aug-19	(Waimak-Eyre - Class F)	2.65	0.04	2.61	6459%	(more)
				(Regional Park A&W)	0.00	4.18	-4.18	-100%	(less)
					392.76	330.15	62.60	19%	
				(General)	293.51	222.25	71.26	32%	(more)
				(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	9.66	3.96	41%	(more)
				(Catchment - Works & Services)	2.92	1.34	1.58	118%	(more)
				(Passenger Services)	180.39	161.76	18.63	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	6.40	7.95	-1.55	-19%	(less)
Christchurch West - Opuna				(Regional Park A&W)	0.00	5.61	-5.61	-100%	(less)
				(WFPP Class A)	0.84	4.23	-3.39	-80%	(less)
				(Waimak-Eyre - Class D)	10.50	0.16	10.34	6459%	(more)
					536.92	438.55	98.37	22%	
				(General)	126.51	95.80	30.72	32%	(more)
				(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	4.16	9.46	227%	(more)
				(Catchment - Works & Services)	1.26	0.58	0.68	118%	(more)
				(Passenger Services)	77.76	69.73	8.03	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
Christchurch North East - Ōrei				(Air Quality)	2.76	3.43	-0.67	-19%	(less)
				(Regional Park A&W)	0.00	2.42	-2.42	-100%	(less)
				(WFPP Class A)	0.36	1.82	-1.46	-80%	(less)
				(Waimak-Eyre - Class D)	4.53	0.07	4.46	6459%	(more)
					255.53	203.60	51.94	26%	
				(General)	227.73	172.43	55.29	32%	(more)
				(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	7.50	6.13	82%	(more)
				(Catchment - Works & Services)	2.26	1.04	1.23	118%	(more)
				(Passenger Services)	28.45	25.51	2.94	12%	(more)
Marshland (Urban)				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	4.97	6.17	-1.20	-20%	(less)
				(Regional Park A&W)	0.00	4.35	-4.35	-100%	(less)
				(WFPP Class A)	0.65	3.28	-2.63	-80%	(less)
				(Waimak-Eyre - Class C)	10.86	0.17	10.70	6459%	(more)
					317.27	246.04	71.23	29%	
				(General)	237.85	180.10	57.75	32%	(more)
				(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	7.83	5.80	74%	(more)
				(Catchment - Works & Services)	2.36	1.08	1.28	118%	(more)
Christchurch Central - Ohoko				(Passenger Services)	146.18	131.08	15.10	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	5.19	6.44	-1.26	-19%	(less)
				(Regional Park A&W)	0.00	4.54	-4.54	-100%	(less)
				(WFPP Class A)	0.68	3.43	-2.74	-80%	(less)
				(Waimak-Eyre - Class D)	8.51	0.13	8.38	6459%	(more)
					443.13	360.23	82.89	23%	
				(General)	222.67	168.60	54.06	32%	(more)
				(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	7.33	6.30	86%	(more)
Christchurch South - Owanga				(Catchment - Works & Services)	2.21	1.01	1.20	118%	(more)
				(Passenger Services)	136.85	122.72	14.13	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	4.86	6.03	-1.18	-19%	(less)
				(Regional Park A&W)	0.00	4.25	-4.25	-100%	(less)
				(WFPP Class A)	0.64	3.21	-2.57	-80%	(less)
				(Waimak-Eyre - Class D)	7.97	0.12	7.85	6459%	(more)
					417.55	338.87	78.67	23%	
				(General)	240.38	182.01	58.36	32%	(more)
				(UAGC)	26.30	25.60	0.70	3%	(more)
Lytelton (Urban)				(Civil Defence)	13.63	7.91	5.71	72%	(more)
				(Catchment - Works & Services)	2.39	1.09	1.30	118%	(more)
				(Passenger Services)	147.74	132.48	15.26	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest - Pest Free)	7.03	6.86	0.17	2%	(more)
				(Banks Peninsula Water Zone)	0.00	0.00	0.00	0%	(less)
					439.89	355.95	83.93	24%	
				(General)	642.69	486.65	156.05	32%	(more)
				(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
South				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,614.32	1,327.95	286.38	22%	
				(General)	177.63	134.50	43.13	32%	(more)
				(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
Wairewa (Rural)				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,614.32	1,327.95	286.38	22%	
				(General)	177.63	134.50	43.13	32%	(more)
				(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
Kaituna (Rural)				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,614.32	1,327.95	286.38	22%	
				(General)	177.63	134.50	43.13	32%	(more)
				(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	Narrative
		2021-2022	2020-2021		\$	\$	\$	%	
South	Area	4.2485	4.2485	(Civil Defence)	13.63	5.85	7.78	133%	(more)
				(Catchment - Works & Services)	1.77	0.81	0.96	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn - Waihora Water Zone)	14.13	0.42	13.71	3255%	(more)
				(Lake Ellesmere - Class A)	69.19	295.32	-226.13	-77%	(less)
				(Pests - Negligible)	1.87	1.50	0.37	25%	(more)
				(Pest - Pest Free)	14.15	13.81	0.35	2%	(more)
				(Pest Mgmt)	14.71	9.82	4.89	50%	(more)
					335.79	487.61	-151.82	-31%	
Akaroa (Urban)	CV	550,000.00	550,000.00	(General)	278.33	210.75	67.58	32%	(more)
	LV	144,000.00	144,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	0.1327	0.1327	(Civil Defence)	13.63	9.16	4.46	49%	(more)
				(Catchment - Works & Services)	2.77	1.27	1.50	118%	(more)
				(Passenger Services)	0.00	0.00	0.00	0%	(less)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest - Pest Free)	7.17	7.00	0.17	2%	(more)
				(Banks Peninsula Water Zone)	0.00	0.00	0.00	0%	(less)
					330.62	253.77	76.85	30%	
SELWYN									
Lincoln (Rural)	CV	730,000.00	730,000.00	(General)	362.99	274.86	88.13	32%	(more)
	LV	420,000.00	420,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	4.4360	4.4360	(Civil Defence)	13.63	11.89	1.73	15%	(more)
				(Catchment - Works & Services)	4.77	7.18	-2.41	-34%	(less)
				(Selwyn-Waihora Water Zone)	29.83	0.89	28.94	3255%	(more)
				(Regional Park W)	6.40	6.40	0.00	0%	(less)
				(Passenger Services)	19.02	15.58	3.44	22%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Lake Ellesmere - Class E)	9.69	41.36	-31.67	-77%	(less)
Mid-Canterbury - Opakihi				(Pest Mgmt)	27.77	18.53	9.24	50%	(more)
					502.82	402.29	100.53	25%	
Dunsandel (Rural)	CV	12,200,000.00	12,200,000.00	(General)	6,066.41	4,593.49	1,472.92	32%	(more)
	LV	9,900,000.00	9,900,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	275.4898	275.4898	(Civil Defence)	13.63	198.75	-185.12	-93%	(less)
				(Catchment - Works & Services)	79.67	119.92	-40.25	-34%	(less)
				(Selwyn-Waihora Water Zone)	498.46	14.86	483.60	3255%	(more)
				(Regional Park W)	106.99	106.99	0.00	0%	(less)
				(Passenger Services- Rural)	19.02	15.58	3.44	22%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest Mgmt)	691.52	461.44	230.08	50%	(more)
Darfield (Urban)					7,504.42	5,536.61	1,967.81	36%	
	CV	465,000.00	465,000.00	(General)	231.22	175.08	56.14	32%	(more)
	LV	118,000.00	118,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	7.58	6.05	80%	(more)
				(Catchment - Works & Services)	3.04	4.57	-1.53	-34%	(less)
				(Selwyn-Waihora Water Zone)	19.00	0.57	18.43	3255%	(more)
				(Regional Park W)	4.08	4.08	0.00	0%	(less)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Passenger Services)	44.88	36.55	8.34	23%	(more)
Lincoln (Urban)					344.57	254.01	90.56	36%	
	CV	495,000.00	495,000.00	(General)	246.14	186.38	59.76	32%	(more)
	LV	225,000.00	225,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	8.06	5.56	69%	(more)
				(Catchment - Works & Services)	3.23	4.87	-1.63	-34%	(less)
				(Passenger Services)	134.48	107.03	27.44	26%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn-Waihora Water Zone)	20.22	0.60	19.62	3255%	(more)
				(Regional Park W)	4.34	4.34	0.00	0%	(less)
Leeston (Urban)				(Waimak-Eyre - Class F)	3.02	0.05	2.97	6459%	(more)
					453.78	336.93	116.86	35%	
	CV	375,000.00	375,000.00	(General)	186.47	141.19	45.27	32%	(more)
	LV	160,000.00	160,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	6.11	7.52	123%	(more)
				(Catchment - Works & Services)	2.45	3.69	-1.24	-34%	(less)
				(Passenger Services)	78.03	66.57	11.47	17%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn-Waihora Water Zone)	15.32	0.46	14.86	3255%	(more)
ASHBURTON				(Regional Park W)	3.29	3.29	0.00	0%	(less)
					327.91	246.90	81.02	33%	
	CV	4,960,000.00	4,960,000.00	(General)	2,411.33	1,825.86	585.47	32%	(more)
	LV	4,320,000.00	4,320,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	99.6639	99.6639	(Civil Defence)	13.63	79.38	-65.75	-83%	(less)
				(Catchment - Works & Services)	56.13	52.61	3.52	7%	(more)
				(Passenger Services)	0.85	0.00	0.85	100%	(more)
				(Ashburton Rivers Class - AL)	2,193.44	1,763.19	430.25	24%	(more)
				(Pest Mgmt)	293.56	195.89	97.67	50%	(more)
Allenton (Urban)					4,995.23	3,942.52	1,052.71	27%	
	CV	330,000.00	330,000.00	(General)	160.43	121.48	38.95	32%	(more)
	LV	165,000.00	165,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	5.28	8.35	158%	(more)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	Narrative
		2021-2022	2020-2021		\$	\$	\$	%	
				(Catchment - Works & Services)	3.73	3.50	0.23	7%	(more)
				(Passenger Services)	3.51	3.40	0.11	3%	(more)
				(Air Quality)	3.62	4.50	-0.88	-19%	(less)
				(Ashburton Rivers Class - U1)	13.86	11.14	2.72	24%	(more)
					225.08	174.90	50.18	29%	
TIMARU		Sep-20	Sep-17						
Timuka	CV	2,310,000.00	2,310,000.00	(General)	1,177.18	891.36	285.82	32%	(more)
(Rural)	LV	1,850,000.00	1,850,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	65.3993	65.3993	(Civil Defence)	13.63	38.75	-25.12	-65%	(less)
				(Catchment - Works & Services)	33.95	55.59	-21.64	-39%	(less)
South Canterbury - Ōtuhituhi				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	131.39	87.67	43.72	50%	(more)
					1,382.44	1,099.91	282.52	26%	
Timaru City	CV	320,000.00	320,000.00	(General)	163.07	123.48	39.59	32%	(more)
(Urban)	LV	120,000.00	120,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	5.37	8.26	154%	(more)
				(Catchment - Works & Services)	4.70	7.70	-3.00	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Air Quality & AQ Heating)	6.48	11.12	-4.64	-42%	(less)
				(Passenger Services)	82.77	44.32	38.44	87%	(more)
					296.95	218.54	78.41	36%	
Timuka	CV	285,000.00	285,000.00	(General)	145.24	109.97	35.26	32%	(more)
(Urban)	LV	116,000.00	116,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	4.78	8.85	185%	(more)
				(Catchment - Works & Services)	4.19	6.86	-2.67	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	12.27	12.85	-0.58	-5%	(less)
				(River - Orari-Waihi-Temuka D)	35.19	58.89	-23.69	-40%	(less)
					236.81	219.90	16.91	8%	
Geraldine	CV	310,000.00	310,000.00	(General)	157.98	119.62	38.36	32%	(more)
(Urban)	LV	98,000.00	98,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	5.20	8.43	162%	(more)
				(Catchment - Works & Services)	4.56	7.46	-2.90	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Air Quality & AQ Heating)	3.57	17.64	-14.07	-80%	(less)
				(Passenger Services)	5.08	5.12	-0.05	-1%	(less)
				(River - Orari-Waihi-Temuka E)	16.41	27.45	-11.05	-40%	(less)
					227.50	209.04	18.47	9%	
Pleasant Point	CV	355,000.00	355,000.00	(General)	180.91	136.98	43.92	32%	(more)
(Urban)	LV	106,000.00	106,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	5.96	7.67	129%	(more)
				(Catchment - Works & Services)	5.22	8.54	-3.33	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	3.89	3.80	0.09	2%	(more)
				(River - Opihi U2)	102.75	139.62	-36.87	-26%	(less)
					332.69	321.45	11.25	3%	
MACKENZIE		Jul-20	Jul-17						
Albury	CV	5,050,000.00	5,050,000.00	(General)	2,752.45	2,084.16	668.29	32%	(more)
(Rural)	LV	4,270,000.00	4,270,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	1,484.9700	1,484.9700	(Civil Defence)	13.63	90.56	-76.94	-85%	(less)
				(Catchment - Works & Services)	72.01	97.85	-25.84	-26%	(less)
South Canterbury - Ōtuhituhi				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	607.43	405.32	202.11	50%	(more)
					3,471.82	2,704.44	767.38	28%	
Albury	CV	3,530,000.00	3,530,000.00	(General)	1,923.99	1,456.85	467.14	32%	(more)
(Rural)	LV	3,020,000.00	3,020,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	441.4109	441.4109	(Civil Defence)	13.63	63.30	-49.68	-78%	(less)
				(Catchment - Works & Services)	50.34	68.40	-18.06	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	298.27	199.03	99.24	50%	(more)
					2,312.52	1,814.12	498.40	27%	
Fairlie	CV	280,000.00	280,000.00	(General)	152.61	115.56	37.05	32%	(more)
(Urban)	LV	74,000.00	74,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	5.02	8.61	171%	(more)
				(Catchment - Works & Services)	3.99	5.43	-1.43	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	10.65	10.34	0.30	3%	(more)
				(Orari-Opihi-Pareora Water Zone)	0.00	0.00	0.00	0%	(less)
				(River - Opihi Class U3)	43.33	58.87	-15.55	-26%	(less)
					250.50	221.77	28.74	13%	
Tekapo	CV	750,000.00	750,000.00	(General)	408.78	309.53	99.25	32%	(more)
(Urban)	LV	360,000.00	360,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	13.45	0.18	1%	(more)
				(Catchment - Works & Services)	10.70	14.53	-3.84	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	2.82	2.76	0.07	2%	(more)
					462.22	366.81	95.41	26%	

LTP 2021-31 - General Rates (Uniform vs Capital Value)

Attachment 2-14

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narrative
Twizel (Urban)	CV	345,000.00	345,000.00	(General)	188.04	142.38	45.66	32%	(more)
	LV	148,000.00	148,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	6.19	7.44	120%	(more)
				(Catchment - Works & Services)	4.92	6.68	-1.77	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	2.63	2.57	0.06	2%	(more)
					235.51	184.37	51.14	28%	
WAIMATE		Jul-19	Jul-19						
Ikawai (Rural)	CV	5,730,000.00	5,730,000.00	(General)	2,809.73	2,127.53	682.20	32%	(more)
	LV	5,410,000.00	5,410,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	273.9058	273.9058	(Civil Defence)	13.63	92.49	-78.86	-85%	(less)
South Canterbury - Ōtuhituhi				(Catchment - Works & Services)	87.21	120.51	-33.31	-28%	(less)
				(Pest Mgmt)	404.51	269.92	134.59	50%	(more)
					3,341.37	2,636.05	705.32	27%	
Pareora (Rural)	CV	6,000,000.00	6,000,000.00	(General)	2,942.13	2,227.78	714.35	32%	(more)
	LV	5,100,000.00	5,100,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	332.2023	332.2023	(Civil Defence)	13.63	96.85	-83.22	-86%	(less)
				(Catchment - Works & Services)	91.32	126.19	-34.87	-28%	(less)
				(Pest Mgmt)	397.29	265.10	132.19	50%	(more)
					3,470.66	2,741.52	729.14	27%	
Waimate (Urban)	CV	290,000.00	290,000.00	(General)	142.20	107.68	34.53	32%	(more)
	LV	84,000.00	84,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Civil Defence)	13.63	4.68	8.95	191%	(more)
				(Catchment - Works & Services)	4.41	6.10	-1.69	-28%	(less)
				(Air Quality)	3.21	15.79	-12.58	-80%	(less)
				(Passenger Services)	5.48	5.30	0.18	3%	(more)
					195.23	165.15	30.08	18%	
WAITAKI		Sep-20	Sep-17						
Maerewhenua (Rural)	CV	2,620,000.00	2,620,000.00	(General)	1,403.77	1,062.94	340.84	32%	(more)
	LV	2,490,000.00	2,490,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	718.3500	718.3500	(Catchment - Works & Services)	7.08	10.95	-3.88	-35%	(less)
South Canterbury - Ōtuhituhi				(Pest Mgmt)	316.14	210.96	105.19	50%	(more)
					1,753.29	1,310.45	442.85	34%	
Quailburn (Rural)	CV	8,800,000.00	8,800,000.00	(General)	4,714.97	3,570.18	1,144.79	32%	(more)
	LV	7,300,000.00	7,300,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
	Area	4,751.9450	4,751.9450	(Catchment - Works & Services)	23.77	36.79	-13.02	-35%	(less)
				(Pest Mgmt)	1,497.63	999.33	498.29	50%	(more)
					6,262.67	4,631.90	1,630.77	35%	
Kurow (Urban)	CV	280,000.00	280,000.00	(General)	150.02	113.60	36.43	32%	(more)
	LV	68,000.00	68,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Catchment - Works & Services)	0.76	1.17	-0.41	-35%	(less)
				(River - Lower Waitaki Class U1)	74.03	114.56	-40.53	-35%	(less)
				(Passenger Services)	3.44	3.34	0.10	0%	(more)
					254.54	258.26	-3.72	-1%	
Ōtematata (Urban)	CV	230,000.00	230,000.00	(General)	123.23	93.31	29.92	32%	(more)
	LV	90,000.00	90,000.00	(UAGC)	26.30	25.60	0.70	3%	(more)
				(Catchment - Works & Services)	0.62	0.96	-0.34	-35%	(less)
				(Passenger Services)	3.44	3.34	0.10	0%	(more)
					153.59	123.21	30.38	25%	

TABLE 1: PROPERTY EXAMPLES**Option 1 - Staff Recommendation**

Please Note the following :

CV = Capital Value
LV = Land Value
Area is in hectares

DISTRICT		VALUES USED IN				2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021			\$	\$	\$	%	Narative
KAIKOURA		Sep-18	Sep-18							
Parikawa	CV	2,090,000.00	2,090,000.00	(General)		723.67	826.12	-102.45	-12%	(less)
(Rural)	LV	1,720,000.00	1,720,000.00	(UAGC)		140.94	25.60	115.35	451%	(more)
	Area	151.8116	151.8116	(Civil Defence)		13.63	35.91	-22.29	-62%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)		140.86	37.86	103.00	272%	(more)
				(Pest Mgmt)		150.75	100.59	50.16	50%	(more)
						1,169.85	1,026.08	143.77	14%	
Kaikōura	CV	380,000.00	380,000.00	(General)		131.58	150.20	-18.63	-12%	(less)
(Urban)	LV	160,000.00	160,000.00	(UAGC)		140.94	25.60	115.35	451%	(more)
				(Civil Defence)		13.63	6.53	7.10	109%	(more)
				(Catchment - Works & Services)		25.61	6.88	18.73	272%	(more)
				(Passenger Services)		3.24	3.16	0.08	2%	(more)
				(Kaikoura River - Class U3)		67.49	13.56	53.94	398%	(more)
						382.49	205.93	176.56	86%	
HURUNUI		Sep-19	Sep-19							
Ferniehurst	CV	1,911,000.00	1,911,000.00	(General)		620.18	707.98	-87.80	-12%	(less)
(Rural)	LV	1,820,000.00	1,820,000.00	(UAGC)		140.94	25.60	115.35	451%	(more)
	Area	161.3556	161.3556	(Civil Defence)		13.63	30.78	-17.15	-56%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)		7.33	13.30	-5.97	-45%	(less)
				(Pest Mgmt)		151.34	100.99	50.35	50%	(more)
						933.43	878.64	54.78	6%	
Amberley	CV	340,000.00	340,000.00	(General)		110.34	125.96	-15.62	-12%	(less)
(Urban)	LV	127,000.00	127,000.00	(UAGC)		140.94	25.60	115.35	451%	(more)
				(Civil Defence)		13.63	5.48	8.15	149%	(more)
				(Catchment - Works & Services)		1.30	2.37	-1.06	-45%	(less)
				(Passenger - VT)		1.57	1.52	0.04	3%	(more)
						267.78	160.92	106.86	66%	
WAIMAKARIRI		Aug-19	Aug-19							
Cust	CV	5,140,000.00	5,140,000.00	(General)		1,660.80	1,895.92	-235.12	-12%	(less)
(Rural)	LV	4,460,000.00	4,460,000.00	(UAGC)		140.94	25.60	115.35	451%	(more)
	Area	165.3396	165.3396	(Civil Defence)		13.63	82.42	-68.80	-83%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)		32.46	49.08	-16.62	-34%	(less)
				(Passenger Services)		18.55	14.55	4.00	28%	(more)
				(Transport UAC)		2.43	0.00	2.43	100%	(more)
				(WFPP Class B)		1.49	7.48	-5.99	-80%	(less)
				(Waimak-Eyre - Class E)		61.94	0.94	61.00	6459%	(more)
				(Regional Park A&W)		0.00	48.84	-48.84	-100%	(less)
				(Pest Mgmt)		321.26	214.37	106.89	50%	(more)
						2,253.50	2,339.20	-85.69	-4%	
Cust	CV	3,715,000.00	3,715,000.00	(General)		1,200.36	1,370.30	-169.94	-12%	(less)
(Rural)	LV	3,230,000.00	3,230,000.00	(UAGC)		140.94	25.60	115.35	451%	(more)
	Area	100.3506	100.3506	(Civil Defence)		13.63	59.57	-45.94	-77%	(less)
				(Catchment - Works & Services)		23.46	35.47	-12.01	-34%	(less)
				(Passenger Services)		18.55	14.55	4.00	28%	(more)
				(Transport UAC)		2.43	0.00	2.43	100%	(more)
				(WFPP Class B)		1.08	5.41	-4.33	-80%	(less)
				(Waimak-Eyre - Class B)		223.86	3.41	220.44	6459%	(more)
				(Regional Park A&W)		0.00	35.30	-35.30	-100%	(less)
				(Pest Mgmt)		228.48	152.46	76.02	50%	(more)
						1,852.79	1,702.07	150.72	9%	
Rangiora	CV	400,000.00	400,000.00	(General)		129.25	147.54	-18.30	-12%	(less)
(Urban)	LV	180,000.00	180,000.00	(UAGC)		140.94	25.60	115.35	451%	(more)
				(Civil Defence)		13.63	6.41	7.21	112%	(more)
				(Catchment - Works & Services)		2.53	3.82	-1.29	-34%	(less)
				(Air Quality)		4.85	6.02	-1.17	-19%	(less)
				(Passenger Services)		125.66	105.96	19.70	19%	(more)
				(Transport UAC)		2.43	0.00	2.43	100%	(more)
				(WFPP Class B)		0.12	0.58	-0.47	-80%	(less)
				(Waimak-Eyre - Class F)		2.41	0.04	2.37	6459%	(more)
				(Ashley River - Class U1)		14.06	33.81	-19.76	-58%	(less)
				(Regional Park A&W)		0.00	3.80	-3.80	-100%	(less)
						435.87	333.59	102.27	31%	
Kaiapoi	CV	440,000.00	440,000.00	(General)		142.17	162.30	-20.13	-12%	(less)
(Urban)	LV	160,000.00	160,000.00	(UAGC)		140.94	25.60	115.35	451%	(more)
				(Civil Defence)		13.63	7.06	6.57	93%	(more)
				(Catchment - Works & Services)		2.78	4.20	-1.42	-34%	(less)
				(Air Quality & AQ Heating)		4.85	20.18	-15.33	-76%	(less)
				(Passenger Services)		125.66	105.96	19.70	19%	(more)
				(Transport UAC)		2.43	0.00	2.43	100%	(more)
				(WFPP Class B)		0.13	0.64	-0.51	-80%	(less)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narrative
CHRISTCHURCH		Aug-19	Aug-19	(Waimak-Eyre - Class F)	2.65	0.04	2.61	6459%	(more)
				(Regional Park A&W)	0.00	4.18	-4.18	-100%	(less)
					435.24	330.15	105.08	32%	
				(General)	194.69	222.25	-27.56	-12%	(less)
				(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	9.66	3.96	41%	(more)
				(Catchment - Works & Services)	2.92	1.34	1.58	118%	(more)
				(Passenger Services)	180.39	161.76	18.63	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	6.40	7.95	-1.55	-19%	(less)
Christchurch West - Opuna				(Regional Park A&W)	0.00	5.61	-5.61	-100%	(less)
				(WFPP Class A)	0.84	4.23	-3.39	-80%	(less)
				(Waimak-Eyre - Class D)	10.50	0.16	10.34	6459%	(more)
					552.75	438.55	114.19	26%	
				(General)	83.92	95.80	-11.88	-12%	(less)
				(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	4.16	9.46	227%	(more)
				(Catchment - Works & Services)	1.26	0.58	0.68	118%	(more)
				(Passenger Services)	77.76	69.73	8.03	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
Christchurch North East - Ōrei				(Air Quality)	2.76	3.43	-0.67	-19%	(less)
				(Regional Park A&W)	0.00	2.42	-2.42	-100%	(less)
				(WFPP Class A)	0.36	1.82	-1.46	-80%	(less)
				(Waimak-Eyre - Class D)	4.53	0.07	4.46	6459%	(more)
					327.58	203.60	123.99	61%	
				(General)	151.05	172.43	-21.38	-12%	(less)
				(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	7.50	6.13	82%	(more)
				(Catchment - Works & Services)	2.26	1.04	1.23	118%	(more)
				(Passenger Services)	28.45	25.51	2.94	12%	(more)
Marshland (Urban)				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	4.97	6.17	-1.20	-20%	(less)
				(Regional Park A&W)	0.00	4.35	-4.35	-100%	(less)
				(WFPP Class A)	0.65	3.28	-2.63	-80%	(less)
				(Waimak-Eyre - Class C)	10.86	0.17	10.70	6459%	(more)
					355.24	246.04	109.21	44%	
				(General)	157.76	180.10	-22.33	-12%	(less)
				(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	7.83	5.80	74%	(more)
				(Catchment - Works & Services)	2.36	1.08	1.28	118%	(more)
Christchurch Central - Ohoko				(Passenger Services)	146.18	131.08	15.10	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	5.19	6.44	-1.26	-19%	(less)
				(Regional Park A&W)	0.00	4.54	-4.54	-100%	(less)
				(WFPP Class A)	0.68	3.43	-2.74	-80%	(less)
				(Waimak-Eyre - Class D)	8.51	0.13	8.38	6459%	(more)
					477.69	360.23	117.46	33%	
				(General)	147.69	168.60	-20.91	-12%	(less)
				(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	7.33	6.30	86%	(more)
Christchurch South - Owanga				(Catchment - Works & Services)	2.21	1.01	1.20	118%	(more)
				(Passenger Services)	136.85	122.72	14.13	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	4.86	6.03	-1.18	-19%	(less)
				(Regional Park A&W)	0.00	4.25	-4.25	-100%	(less)
				(WFPP Class A)	0.64	3.21	-2.57	-80%	(less)
				(Waimak-Eyre - Class D)	7.97	0.12	7.85	6459%	(more)
					457.22	338.87	118.35	35%	
				(General)	159.44	182.01	-22.57	-12%	(less)
				(UAGC)	140.94	25.60	115.35	451%	(more)
Lytelton (Urban)				(Civil Defence)	13.63	7.91	5.71	72%	(more)
				(Catchment - Works & Services)	2.39	1.09	1.30	118%	(more)
				(Passenger Services)	147.74	132.48	15.26	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest - Pest Free)	7.03	6.86	0.17	2%	(more)
				(Banks Peninsula Water Zone)	0.00	0.00	0.00	0%	(less)
					473.60	355.95	117.64	33%	
				(General)	426.30	486.65	-60.35	-12%	(less)
				(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
South				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,512.58	1,327.95	184.63	14%	
				(General)	117.82	134.50	-16.68	-12%	(less)
				(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
Wairewa (Rural)				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,512.58	1,327.95	184.63	14%	
				(General)	117.82	134.50	-16.68	-12%	(less)
				(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
Kaituna (Rural)				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,512.58	1,327.95	184.63	14%	
				(General)	117.82	134.50	-16.68	-12%	(less)
				(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	Narrative
		2021-2022	2020-2021		\$	\$	\$	%	
South	Area	4.2485	4.2485	(Civil Defence)	13.63	5.85	7.78	133%	(more)
				(Catchment - Works & Services)	1.77	0.81	0.96	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn - Waihora Water Zone)	14.13	0.42	13.71	3255%	(more)
				(Lake Ellesmere - Class A)	69.19	295.32	-226.13	-77%	(less)
				(Pests - Negligible)	1.87	1.50	0.37	25%	(more)
				(Pest - Pest Free)	14.15	13.81	0.35	2%	(more)
				(Pest Mgmt)	14.71	9.82	4.89	50%	(more)
					390.63	487.61	-96.98	-20%	
Akaroa (Urban)	CV	550,000.00	550,000.00	(General)	184.62	210.75	-26.14	-12%	(less)
	LV	144,000.00	144,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	0.1327	0.1327	(Civil Defence)	13.63	9.16	4.46	49%	(more)
				(Catchment - Works & Services)	2.77	1.27	1.50	118%	(more)
				(Passenger Services)	0.00	0.00	0.00	0%	(less)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest - Pest Free)	7.17	7.00	0.17	2%	(more)
				(Banks Peninsula Water Zone)	0.00	0.00	0.00	0%	(less)
					351.56	253.77	97.78	39%	
SELWYN									
Lincoln (Rural)	CV	730,000.00	730,000.00	(General)	240.77	274.86	-34.09	-12%	(less)
	LV	420,000.00	420,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	4.4360	4.4360	(Civil Defence)	13.63	11.89	1.73	15%	(more)
				(Catchment - Works & Services)	4.77	7.18	-2.41	-34%	(less)
				(Selwyn-Waihora Water Zone)	29.83	0.89	28.94	3255%	(more)
				(Regional Park W)	6.40	6.40	0.00	0%	(less)
				(Passenger Services)	19.02	15.58	3.44	22%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Lake Ellesmere - Class E)	9.69	41.36	-31.67	-77%	(less)
Mid-Canterbury - Opakihi				(Pest Mgmt)	27.77	18.53	9.24	50%	(more)
					495.25	402.29	92.96	23%	
Dunsandel (Rural)	CV	12,200,000.00	12,200,000.00	(General)	4,023.84	4,593.49	-569.65	-12%	(less)
	LV	9,900,000.00	9,900,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	275.4898	275.4898	(Civil Defence)	13.63	198.75	-185.12	-93%	(less)
				(Catchment - Works & Services)	79.67	119.92	-40.25	-34%	(less)
				(Selwyn-Waihora Water Zone)	498.46	14.86	483.60	3255%	(more)
				(Regional Park W)	106.99	106.99	0.00	0%	(less)
				(Passenger Services- Rural)	19.02	15.58	3.44	22%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest Mgmt)	691.52	461.44	230.08	50%	(more)
Darfield (Urban)	CV	465,000.00	465,000.00	(General)	153.37	175.08	-21.71	-12%	(less)
	LV	118,000.00	118,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	7.58	6.05	80%	(more)
				(Catchment - Works & Services)	3.04	4.57	-1.53	-34%	(less)
				(Selwyn-Waihora Water Zone)	19.00	0.57	18.43	3255%	(more)
				(Regional Park W)	4.08	4.08	0.00	0%	(less)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Passenger Services)	44.88	36.55	8.34	23%	(more)
					381.37	254.01	127.35	50%	
Lincoln (Urban)	CV	495,000.00	495,000.00	(General)	163.26	186.38	-23.11	-12%	(less)
	LV	225,000.00	225,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	8.06	5.56	69%	(more)
				(Catchment - Works & Services)	3.23	4.87	-1.63	-34%	(less)
				(Passenger Services)	134.48	107.03	27.44	26%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn-Waihora Water Zone)	20.22	0.60	19.62	3255%	(more)
				(Regional Park W)	4.34	4.34	0.00	0%	(less)
				(Waimak-Eyre - Class F)	3.02	0.05	2.97	6459%	(more)
Leeston (Urban)	CV	375,000.00	375,000.00	(General)	123.68	141.19	-17.51	-12%	(less)
	LV	160,000.00	160,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	6.11	7.52	123%	(more)
				(Catchment - Works & Services)	2.45	3.69	-1.24	-34%	(less)
				(Passenger Services)	78.03	66.57	11.47	17%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn-Waihora Water Zone)	15.32	0.46	14.86	3255%	(more)
				(Regional Park W)	3.29	3.29	0.00	0%	(less)
					379.78	246.90	132.88	54%	
ASHBURTON									
Wakanui (Rural)	CV	4,960,000.00	4,960,000.00	(General)	1,599.43	1,825.86	-226.43	-12%	(less)
	LV	4,320,000.00	4,320,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	99.6639	99.6639	(Civil Defence)	13.63	79.38	-65.75	-83%	(less)
				(Catchment - Works & Services)	56.13	52.61	3.52	7%	(more)
				(Passenger Services)	0.85	0.00	0.85	100%	(more)
				(Ashburton Rivers Class - AL)	2,193.44	1,763.19	430.25	24%	(more)
				(Pest Mgmt)	293.56	195.89	97.67	50%	(more)
					4,297.98	3,942.52	355.46	9%	
Allenton (Urban)	CV	330,000.00	330,000.00	(General)	106.41	121.48	-15.06	-12%	(less)
	LV	165,000.00	165,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	5.28	8.35	158%	(more)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	Narrative
		2021-2022	2020-2021		\$	\$	\$	%	
				(Catchment - Works & Services)	3.73	3.50	0.23	7%	(more)
				(Passenger Services)	3.51	3.40	0.11	3%	(more)
				(Air Quality)	3.62	4.50	-0.88	-19%	(less)
				(Ashburton Rivers Class - U1)	13.86	11.14	2.72	24%	(more)
					285.71	174.90	110.81	63%	
TIMARU		Sep-20	Sep-17						
Temuka	CV	2,310,000.00	2,310,000.00	(General)	780.82	891.36	-110.54	-12%	(less)
(Rural)	LV	1,850,000.00	1,850,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	65.3993	65.3993	(Civil Defence)	13.63	38.75	-25.12	-65%	(less)
				(Catchment - Works & Services)	33.95	55.59	-21.64	-39%	(less)
South Canterbury - Ōtuhituhi				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	131.39	87.67	43.72	50%	(more)
					1,100.73	1,099.91	0.81	0%	
Timaru City	CV	320,000.00	320,000.00	(General)	108.17	123.48	-15.31	-12%	(less)
(Urban)	LV	120,000.00	120,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	5.37	8.26	154%	(more)
				(Catchment - Works & Services)	4.70	7.70	-3.00	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Air Quality & AQ Heating)	6.48	11.12	-4.64	-42%	(less)
				(Passenger Services)	82.77	44.32	38.44	87%	(more)
					356.69	218.54	138.15	63%	
Temuka	CV	285,000.00	285,000.00	(General)	96.33	109.97	-13.64	-12%	(less)
(Urban)	LV	116,000.00	116,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	4.78	8.85	185%	(more)
				(Catchment - Works & Services)	4.19	6.86	-2.67	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	12.27	12.85	-0.58	-5%	(less)
				(River - Orari-Waihi-Temuka D)	35.19	58.89	-23.69	-40%	(less)
					302.55	219.90	82.66	38%	
Geraldine	CV	310,000.00	310,000.00	(General)	104.79	119.62	-14.83	-12%	(less)
(Urban)	LV	98,000.00	98,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	5.20	8.43	162%	(more)
				(Catchment - Works & Services)	4.56	7.46	-2.90	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Air Quality & AQ Heating)	3.57	17.64	-14.07	-80%	(less)
				(Passenger Services)	5.08	5.12	-0.05	-1%	(less)
				(River - Orari-Waihi-Temuka E)	16.41	27.45	-11.05	-40%	(less)
					288.96	209.04	79.92	38%	
Pleasant Point	CV	355,000.00	355,000.00	(General)	120.00	136.98	-16.99	-12%	(less)
(Urban)	LV	106,000.00	106,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	5.96	7.67	129%	(more)
				(Catchment - Works & Services)	5.22	8.54	-3.33	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	3.89	3.80	0.09	2%	(more)
				(River - Opihi U2)	102.75	139.62	-36.87	-26%	(less)
					386.43	321.45	64.98	20%	
MACKENZIE		Jul-20	Jul-17						
Albury	CV	5,050,000.00	5,050,000.00	(General)	1,825.69	2,084.16	-258.46	-12%	(less)
(Rural)	LV	4,270,000.00	4,270,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	1,484.9700	1,484.9700	(Civil Defence)	13.63	90.56	-76.94	-85%	(less)
				(Catchment - Works & Services)	72.01	97.85	-25.84	-26%	(less)
South Canterbury - Ōtuhituhi				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	607.43	405.32	202.11	50%	(more)
					2,659.71	2,704.44	-44.73	-2%	
Albury	CV	3,530,000.00	3,530,000.00	(General)	1,276.18	1,456.85	-180.67	-12%	(less)
(Rural)	LV	3,020,000.00	3,020,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	441.4109	441.4109	(Civil Defence)	13.63	63.30	-49.68	-78%	(less)
				(Catchment - Works & Services)	50.34	68.40	-18.06	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	298.27	199.03	99.24	50%	(more)
					1,779.36	1,814.12	-34.77	-2%	
Fairlie	CV	280,000.00	280,000.00	(General)	101.23	115.56	-14.33	-12%	(less)
(Urban)	LV	74,000.00	74,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	5.02	8.61	171%	(more)
				(Catchment - Works & Services)	3.99	5.43	-1.43	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	10.65	10.34	0.30	3%	(more)
				(Orari-Opihi-Pareora Water Zone)	0.00	0.00	0.00	0%	(less)
				(River - Opihi Class U3)	43.33	58.87	-15.55	-26%	(less)
					313.77	221.77	92.00	41%	
Tekapo	CV	750,000.00	750,000.00	(General)	271.14	309.53	-38.39	-12%	(less)
(Urban)	LV	360,000.00	360,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	13.45	0.18	1%	(more)
				(Catchment - Works & Services)	10.70	14.53	-3.84	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	2.82	2.76	0.07	2%	(more)
					439.23	366.81	72.42	20%	

LTP 2021-31 - General Rates (Uniform vs Capital Value)

Attachment 2 - 14

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narrative
Twizel (Urban)	CV	345,000.00	345,000.00	(General)	124.73	142.38	-17.66	-12%	(less)
	LV	148,000.00	148,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	6.19	7.44	120%	(more)
				(Catchment - Works & Services)	4.92	6.68	-1.77	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	2.63	2.57	0.06	2%	(more)
					286.85	184.37	102.48	56%	
WAIMATE		Jul-19	Jul-19						
Ikawai (Rural)	CV	5,730,000.00	5,730,000.00	(General)	1,863.69	2,127.53	-263.84	-12%	(less)
	LV	5,410,000.00	5,410,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	273.9058	273.9058	(Civil Defence)	13.63	92.49	-78.86	-85%	(less)
South Canterbury - Ōtuhituhi				(Catchment - Works & Services)	87.21	120.51	-33.31	-28%	(less)
				(Pest Mgmt)	404.51	269.92	134.59	50%	(more)
					2,509.98	2,636.05	-126.08	-5%	
Pareora (Rural)	CV	6,000,000.00	6,000,000.00	(General)	1,951.51	2,227.78	-276.27	-12%	(less)
	LV	5,100,000.00	5,100,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	332.2023	332.2023	(Civil Defence)	13.63	96.85	-83.22	-86%	(less)
				(Catchment - Works & Services)	91.32	126.19	-34.87	-28%	(less)
				(Pest Mgmt)	397.29	265.10	132.19	50%	(more)
					2,594.68	2,741.52	-146.84	-5%	
Waimate (Urban)	CV	290,000.00	290,000.00	(General)	94.32	107.68	-13.35	-12%	(less)
	LV	84,000.00	84,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Civil Defence)	13.63	4.68	8.95	191%	(more)
				(Catchment - Works & Services)	4.41	6.10	-1.69	-28%	(less)
				(Air Quality)	3.21	15.79	-12.58	-80%	(less)
				(Passenger Services)	5.48	5.30	0.18	3%	(more)
					261.99	165.15	96.85	59%	
WAITAKI		Sep-20	Sep-17						
Maerewhenua (Rural)	CV	2,620,000.00	2,620,000.00	(General)	931.12	1,062.94	-131.82	-12%	(less)
	LV	2,490,000.00	2,490,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	718.3500	718.3500	(Catchment - Works & Services)	7.08	10.95	-3.88	-35%	(less)
South Canterbury - Ōtuhituhi				(Pest Mgmt)	316.14	210.96	105.19	50%	(more)
					1,395.29	1,310.45	84.84	6%	
Quailburn (Rural)	CV	8,800,000.00	8,800,000.00	(General)	3,127.43	3,570.18	-442.75	-12%	(less)
	LV	7,300,000.00	7,300,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
	Area	4,751.9450	4,751.9450	(Catchment - Works & Services)	23.77	36.79	-13.02	-35%	(less)
				(Pest Mgmt)	1,497.63	999.33	498.29	50%	(more)
					4,789.77	4,631.90	157.88	3%	
Kurow (Urban)	CV	280,000.00	280,000.00	(General)	99.51	113.60	-14.09	-12%	(less)
	LV	68,000.00	68,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Catchment - Works & Services)	0.76	1.17	-0.41	-35%	(less)
				(River - Lower Waitaki Class U1)	74.03	114.56	-40.53	-35%	(less)
				(Passenger Services)	3.44	3.34	0.10	0%	(more)
					318.68	258.26	60.41	23%	
Ōtematata (Urban)	CV	230,000.00	230,000.00	(General)	81.74	93.31	-11.57	-12%	(less)
	LV	90,000.00	90,000.00	(UAGC)	140.94	25.60	115.35	451%	(more)
				(Catchment - Works & Services)	0.62	0.96	-0.34	-35%	(less)
				(Passenger Services)	3.44	3.34	0.10	0%	(more)
					226.74	123.21	103.53	84%	

TABLE 1: PROPERTY EXAMPLES**Option 2**

Please Note the following :

CV = Capital Value
LV = Land Value
Area is in hectares

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narative
KAIKOURA		Sep-18	Sep-18						
Parikawa (Rural)	CV	2,090,000.00	2,090,000.00	(General)	807.41	826.12	-18.72	-2%	(less)
	LV	1,720,000.00	1,720,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	151.8116	151.8116	(Civil Defence)	13.63	35.91	-22.29	-62%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	140.86	37.86	103.00	272%	(more)
				(Pest Mgmt)	150.75	100.59	50.16	50%	(more)
					1,227.45	1,026.08	201.37	20%	
Kaikōura									
(Urban)	CV	380,000.00	380,000.00	(General)	146.80	150.20	-3.40	-2%	(less)
	LV	160,000.00	160,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	6.53	7.10	109%	(more)
				(Catchment - Works & Services)	25.61	6.88	18.73	272%	(more)
				(Passenger Services)	3.24	3.16	0.08	2%	(more)
				(Kaikoura River - Class U3)	67.49	13.56	53.94	398%	(more)
					371.58	205.93	165.65	80%	
HURUNUI		Sep-19	Sep-19						
Ferniehurst (Rural)	CV	1,911,000.00	1,911,000.00	(General)	691.94	707.98	-16.04	-2%	(less)
	LV	1,820,000.00	1,820,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	161.3556	161.3556	(Civil Defence)	13.63	30.78	-17.15	-56%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	7.33	13.30	-5.97	-45%	(less)
				(Pest Mgmt)	151.34	100.99	50.35	50%	(more)
					979.05	878.64	100.41	11%	
Amberley									
(Urban)	CV	340,000.00	340,000.00	(General)	123.11	125.96	-2.85	-2%	(less)
	LV	127,000.00	127,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	5.48	8.15	149%	(more)
				(Catchment - Works & Services)	1.30	2.37	-1.06	-45%	(less)
				(Passenger - VT)	1.57	1.52	0.04	3%	(more)
					254.42	160.92	93.49	58%	
WAIMAKARIRI		Aug-19	Aug-19						
Cust (Rural)	CV	5,140,000.00	5,140,000.00	(General)	1,852.97	1,895.92	-42.95	-2%	(less)
	LV	4,460,000.00	4,460,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	165.3396	165.3396	(Civil Defence)	13.63	82.42	-68.80	-83%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	32.46	49.08	-16.62	-34%	(less)
				(Passenger Services)	18.55	14.55	4.00	28%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	1.49	7.48	-5.99	-80%	(less)
				(Waimak-Eyre - Class E)	61.94	0.94	61.00	6459%	(more)
				(Regional Park A&W)	0.00	48.84	-48.84	-100%	(less)
				(Pest Mgmt)	321.26	214.37	106.89	50%	(more)
					2,419.54	2,339.20	80.34	3%	
Cust									
(Rural)	CV	3,715,000.00	3,715,000.00	(General)	1,339.26	1,370.30	-31.04	-2%	(less)
	LV	3,230,000.00	3,230,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	59.57	-45.94	-77%	(less)
				(Catchment - Works & Services)	23.46	35.47	-12.01	-34%	(less)
				(Passenger Services)	18.55	14.55	4.00	28%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	1.08	5.41	-4.33	-80%	(less)
				(Waimak-Eyre - Class B)	223.86	3.41	220.44	6459%	(more)
				(Regional Park A&W)	0.00	35.30	-35.30	-100%	(less)
				(Pest Mgmt)	228.48	152.46	76.02	50%	(more)
					1,965.55	1,702.07	263.48	15%	
Rangiora									
(Urban)	CV	400,000.00	400,000.00	(General)	144.20	147.54	-3.34	-2%	(less)
	LV	180,000.00	180,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	6.41	7.21	112%	(more)
				(Catchment - Works & Services)	2.53	3.82	-1.29	-34%	(less)
				(Air Quality)	4.85	6.02	-1.17	-19%	(less)
				(Passenger Services)	125.66	105.96	19.70	19%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	0.12	0.58	-0.47	-80%	(less)
				(Waimak-Eyre - Class F)	2.41	0.04	2.37	6459%	(more)
				(Ashley River - Class U1)	14.06	33.81	-19.76	-58%	(less)
				(Regional Park A&W)	0.00	3.80	-3.80	-100%	(less)
					424.69	333.59	91.09	27%	
Kaiapoi									
(Urban)	CV	440,000.00	440,000.00	(General)	158.62	162.30	-3.68	-2%	(less)
	LV	160,000.00	160,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	7.06	6.57	93%	(more)
				(Catchment - Works & Services)	2.78	4.20	-1.42	-34%	(less)
				(Air Quality & AQ Heating)	4.85	20.18	-15.33	-76%	(less)
				(Passenger Services)	125.66	105.96	19.70	19%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	0.13	0.64	-0.51	-80%	(less)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narrative
CHRISTCHURCH		Aug-19	Aug-19	(Waimak-Eyre - Class F)	2.65	0.04	2.61	6459%	(more)
				(Regional Park A&W)	0.00	4.18	-4.18	-100%	(less)
					425.56	330.15	95.40	29%	
				(General)	217.21	222.25	-5.03	-2%	(less)
				(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	9.66	3.96	41%	(more)
				(Catchment - Works & Services)	2.92	1.34	1.58	118%	(more)
				(Passenger Services)	180.39	161.76	18.63	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	6.40	7.95	-1.55	-19%	(less)
Christchurch West - Opuna				(Regional Park A&W)	0.00	5.61	-5.61	-100%	(less)
				(WFPP Class A)	0.84	4.23	-3.39	-80%	(less)
				(Waimak-Eyre - Class D)	10.50	0.16	10.34	6459%	(more)
					549.14	438.55	110.59	25%	
				(General)	93.63	95.80	-2.17	-2%	(less)
				(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	4.16	9.46	227%	(more)
				(Catchment - Works & Services)	1.26	0.58	0.68	118%	(more)
				(Passenger Services)	77.76	69.73	8.03	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
Christchurch North East - Ōrei				(Air Quality)	2.76	3.43	-0.67	-19%	(less)
				(Regional Park A&W)	0.00	2.42	-2.42	-100%	(less)
				(WFPP Class A)	0.36	1.82	-1.46	-80%	(less)
				(Waimak-Eyre - Class D)	4.53	0.07	4.46	6459%	(more)
					311.16	203.60	107.56	53%	
				(General)	168.53	172.43	-3.91	-2%	(less)
				(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	7.50	6.13	82%	(more)
				(Catchment - Works & Services)	2.26	1.04	1.23	118%	(more)
				(Passenger Services)	28.45	25.51	2.94	12%	(more)
Marshland (Urban)				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	4.97	6.17	-1.20	-20%	(less)
				(Regional Park A&W)	0.00	4.35	-4.35	-100%	(less)
				(WFPP Class A)	0.65	3.28	-2.63	-80%	(less)
				(Waimak-Eyre - Class C)	10.86	0.17	10.70	6459%	(more)
					346.59	246.04	100.55	41%	
				(General)	176.02	180.10	-4.08	-2%	(less)
				(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	7.83	5.80	74%	(more)
				(Catchment - Works & Services)	2.36	1.08	1.28	118%	(more)
Christchurch Central - Ohoko				(Passenger Services)	146.18	131.08	15.10	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	5.19	6.44	-1.26	-19%	(less)
				(Regional Park A&W)	0.00	4.54	-4.54	-100%	(less)
				(WFPP Class A)	0.68	3.43	-2.74	-80%	(less)
				(Waimak-Eyre - Class D)	8.51	0.13	8.38	6459%	(more)
					469.81	360.23	109.58	30%	
				(General)	164.78	168.60	-3.82	-2%	(less)
				(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	7.33	6.30	86%	(more)
Christchurch South - Owanga				(Catchment - Works & Services)	2.21	1.01	1.20	118%	(more)
				(Passenger Services)	136.85	122.72	14.13	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	4.86	6.03	-1.18	-19%	(less)
				(Regional Park A&W)	0.00	4.25	-4.25	-100%	(less)
				(WFPP Class A)	0.64	3.21	-2.57	-80%	(less)
				(Waimak-Eyre - Class D)	7.97	0.12	7.85	6459%	(more)
					448.18	338.87	109.30	32%	
				(General)	177.89	182.01	-4.12	-2%	(less)
				(UAGC)	114.81	25.60	89.21	349%	(more)
Lytelton (Urban)				(Civil Defence)	13.63	7.91	5.71	72%	(more)
				(Catchment - Works & Services)	2.39	1.09	1.30	118%	(more)
				(Passenger Services)	147.74	132.48	15.26	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest - Pest Free)	7.03	6.86	0.17	2%	(more)
				(Banks Peninsula Water Zone)	0.00	0.00	0.00	0%	(less)
					465.91	355.95	109.96	31%	
				(General)	475.62	486.65	-11.02	-2%	(less)
				(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
South				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,535.77	1,327.95	207.82	16%	
				(General)	131.45	134.50	-3.05	-2%	(less)
				(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
Wairewa (Rural)				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,535.77	1,327.95	207.82	16%	
				(General)	131.45	134.50	-3.05	-2%	(less)
				(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
Kaituna (Rural)				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,535.77	1,327.95	207.82	16%	
				(General)	131.45	134.50	-3.05	-2%	(less)
				(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	Narrative
		2021-2022	2020-2021		\$	\$	\$	%	
South	Area	4.2485	4.2485	(Civil Defence)	13.63	5.85	7.78	133%	(more)
				(Catchment - Works & Services)	1.77	0.81	0.96	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn - Waihora Water Zone)	14.13	0.42	13.71	3255%	(more)
				(Lake Ellesmere - Class A)	69.19	295.32	-226.13	-77%	(less)
				(Pests - Negligible)	1.87	1.50	0.37	25%	(more)
				(Pest - Pest Free)	14.15	13.81	0.35	2%	(more)
				(Pest Mgmt)	14.71	9.82	4.89	50%	(more)
					378.13	487.61	-109.48	-22%	
Akaroa (Urban)	CV	550,000.00	550,000.00	(General)	205.98	210.75	-4.77	-2%	(less)
	LV	144,000.00	144,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	0.1327	0.1327	(Civil Defence)	13.63	9.16	4.46	49%	(more)
				(Catchment - Works & Services)	2.77	1.27	1.50	118%	(more)
				(Passenger Services)	0.00	0.00	0.00	0%	(less)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest - Pest Free)	7.17	7.00	0.17	2%	(more)
				(Banks Peninsula Water Zone)	0.00	0.00	0.00	0%	(less)
					346.78	253.77	93.01	37%	
SELWYN									
Lincoln (Rural)	CV	730,000.00	730,000.00	(General)	268.63	274.86	-6.23	-2%	(less)
	LV	420,000.00	420,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	4.4360	4.4360	(Civil Defence)	13.63	11.89	1.73	15%	(more)
				(Catchment - Works & Services)	4.77	7.18	-2.41	-34%	(less)
				(Selwyn-Waihora Water Zone)	29.83	0.89	28.94	3255%	(more)
				(Regional Park W)	6.40	6.40	0.00	0%	(less)
				(Passenger Services)	19.02	15.58	3.44	22%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Lake Ellesmere - Class E)	9.69	41.36	-31.67	-77%	(less)
Mid-Canterbury - Opakihi				(Pest Mgmt)	27.77	18.53	9.24	50%	(more)
					496.98	402.29	94.68	24%	
Dunsandel (Rural)	CV	12,200,000.00	12,200,000.00	(General)	4,489.43	4,593.49	-104.06	-2%	(less)
	LV	9,900,000.00	9,900,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	275.4898	275.4898	(Civil Defence)	13.63	198.75	-185.12	-93%	(less)
				(Catchment - Works & Services)	79.67	119.92	-40.25	-34%	(less)
				(Selwyn-Waihora Water Zone)	498.46	14.86	483.60	3255%	(more)
				(Regional Park W)	106.99	106.99	0.00	0%	(less)
				(Passenger Services- Rural)	19.02	15.58	3.44	22%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest Mgmt)	691.52	461.44	230.08	50%	(more)
Darfield (Urban)					6,015.95	5,536.61	479.34	9%	
	CV	465,000.00	465,000.00	(General)	171.11	175.08	-3.97	-2%	(less)
	LV	118,000.00	118,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	7.58	6.05	80%	(more)
				(Catchment - Works & Services)	3.04	4.57	-1.53	-34%	(less)
				(Selwyn-Waihora Water Zone)	19.00	0.57	18.43	3255%	(more)
				(Regional Park W)	4.08	4.08	0.00	0%	(less)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Passenger Services)	44.88	36.55	8.34	23%	(more)
Lincoln (Urban)					372.98	254.01	118.96	47%	
	CV	495,000.00	495,000.00	(General)	182.15	186.38	-4.22	-2%	(less)
	LV	225,000.00	225,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	8.06	5.56	69%	(more)
				(Catchment - Works & Services)	3.23	4.87	-1.63	-34%	(less)
				(Passenger Services)	134.48	107.03	27.44	26%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn-Waihora Water Zone)	20.22	0.60	19.62	3255%	(more)
				(Regional Park W)	4.34	4.34	0.00	0%	(less)
Leeston (Urban)				(Waimak-Eyre - Class F)	3.02	0.05	2.97	6459%	(more)
					478.31	336.93	141.39	42%	
	CV	375,000.00	375,000.00	(General)	137.99	141.19	-3.20	-2%	(less)
	LV	160,000.00	160,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	6.11	7.52	123%	(more)
				(Catchment - Works & Services)	2.45	3.69	-1.24	-34%	(less)
				(Passenger Services)	78.03	66.57	11.47	17%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn-Waihora Water Zone)	15.32	0.46	14.86	3255%	(more)
ASHBURTON				(Regional Park W)	3.29	3.29	0.00	0%	(less)
					367.96	246.90	121.06	49%	
	CV	4,960,000.00	4,960,000.00	(General)	1,784.50	1,825.86	-41.36	-2%	(less)
	LV	4,320,000.00	4,320,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	99.6639	99.6639	(Civil Defence)	13.63	79.38	-65.75	-83%	(less)
				(Catchment - Works & Services)	56.13	52.61	3.52	7%	(more)
				(Passenger Services)	0.85	0.00	0.85	100%	(more)
				(Ashburton Rivers Class - AL)	2,193.44	1,763.19	430.25	24%	(more)
				(Pest Mgmt)	293.56	195.89	97.67	50%	(more)
Allenton (Urban)					4,456.91	3,942.52	514.39	13%	
	CV	330,000.00	330,000.00	(General)	118.73	121.48	-2.75	-2%	(less)
	LV	165,000.00	165,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	5.28	8.35	158%	(more)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	Narrative
		2021-2022	2020-2021		\$	\$	\$	%	
				(Catchment - Works & Services)	3.73	3.50	0.23	7%	(more)
				(Passenger Services)	3.51	3.40	0.11	3%	(more)
				(Air Quality)	3.62	4.50	-0.88	-19%	(less)
				(Ashburton Rivers Class - U1)	13.86	11.14	2.72	24%	(more)
					271.89	174.90	96.99	55%	
TIMARU		Sep-20	Sep-17						
Temuka	CV	2,310,000.00	2,310,000.00	(General)	871.17	891.36	-20.19	-2%	(less)
(Rural)	LV	1,850,000.00	1,850,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	65.3993	65.3993	(Civil Defence)	13.63	38.75	-25.12	-65%	(less)
				(Catchment - Works & Services)	33.95	55.59	-21.64	-39%	(less)
South Canterbury - Ōtuhituhi				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	131.39	87.67	43.72	50%	(more)
					1,164.94	1,099.91	65.03	6%	
Timaru City	CV	320,000.00	320,000.00	(General)	120.68	123.48	-2.80	-2%	(less)
(Urban)	LV	120,000.00	120,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	5.37	8.26	154%	(more)
				(Catchment - Works & Services)	4.70	7.70	-3.00	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Air Quality & AQ Heating)	6.48	11.12	-4.64	-42%	(less)
				(Passenger Services)	82.77	44.32	38.44	87%	(more)
					343.07	218.54	124.53	57%	
Temuka	CV	285,000.00	285,000.00	(General)	107.48	109.97	-2.49	-2%	(less)
(Urban)	LV	116,000.00	116,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	4.78	8.85	185%	(more)
				(Catchment - Works & Services)	4.19	6.86	-2.67	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	12.27	12.85	-0.58	-5%	(less)
				(River - Orari-Waihi-Temuka D)	35.19	58.89	-23.69	-40%	(less)
					287.57	219.90	67.67	31%	
Geraldine	CV	310,000.00	310,000.00	(General)	116.91	119.62	-2.71	-2%	(less)
(Urban)	LV	98,000.00	98,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	5.20	8.43	162%	(more)
				(Catchment - Works & Services)	4.56	7.46	-2.90	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Air Quality & AQ Heating)	3.57	17.64	-14.07	-80%	(less)
				(Passenger Services)	5.08	5.12	-0.05	-1%	(less)
				(River - Orari-Waihi-Temuka E)	16.41	27.45	-11.05	-40%	(less)
					274.95	209.04	65.91	32%	
Pleasant Point	CV	355,000.00	355,000.00	(General)	133.88	136.98	-3.10	-2%	(less)
(Urban)	LV	106,000.00	106,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	5.96	7.67	129%	(more)
				(Catchment - Works & Services)	5.22	8.54	-3.33	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	3.89	3.80	0.09	2%	(more)
				(River - Opihi U2)	102.75	139.62	-36.87	-26%	(less)
					374.18	321.45	52.73	16%	
MACKENZIE		Jul-20	Jul-17						
Albury	CV	5,050,000.00	5,050,000.00	(General)	2,036.94	2,084.16	-47.22	-2%	(less)
(Rural)	LV	4,270,000.00	4,270,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	1,484.9700	1,484.9700	(Civil Defence)	13.63	90.56	-76.94	-85%	(less)
				(Catchment - Works & Services)	72.01	97.85	-25.84	-26%	(less)
South Canterbury - Ōtuhituhi				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	607.43	405.32	202.11	50%	(more)
					2,844.82	2,704.44	140.38	5%	
Albury	CV	3,530,000.00	3,530,000.00	(General)	1,423.84	1,456.85	-33.00	-2%	(less)
(Rural)	LV	3,020,000.00	3,020,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	441.4109	441.4109	(Civil Defence)	13.63	63.30	-49.68	-78%	(less)
				(Catchment - Works & Services)	50.34	68.40	-18.06	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	298.27	199.03	99.24	50%	(more)
					1,900.89	1,814.12	86.77	5%	
Fairlie	CV	280,000.00	280,000.00	(General)	112.94	115.56	-2.62	-2%	(less)
(Urban)	LV	74,000.00	74,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	5.02	8.61	171%	(more)
				(Catchment - Works & Services)	3.99	5.43	-1.43	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	10.65	10.34	0.30	3%	(more)
				(Orari-Opihi-Pareora Water Zone)	0.00	0.00	0.00	0%	(less)
				(River - Opihi Class U3)	43.33	58.87	-15.55	-26%	(less)
					299.35	221.77	77.58	35%	
Tekapo	CV	750,000.00	750,000.00	(General)	302.52	309.53	-7.01	-2%	(less)
(Urban)	LV	360,000.00	360,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	13.45	0.18	1%	(more)
				(Catchment - Works & Services)	10.70	14.53	-3.84	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	2.82	2.76	0.07	2%	(more)
					444.47	366.81	77.66	21%	

LTP 2021-31 - General Rates (Uniform vs Capital Value)

Attachment 2-14

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narrative
Twizel (Urban)	CV	345,000.00	345,000.00	(General)	139.16	142.38	-3.23	-2%	(less)
	LV	148,000.00	148,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	6.19	7.44	120%	(more)
				(Catchment - Works & Services)	4.92	6.68	-1.77	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	2.63	2.57	0.06	2%	(more)
					275.14	184.37	90.78	49%	
WAIMATE		Jul-19	Jul-19						
Ikawai (Rural)	CV	5,730,000.00	5,730,000.00	(General)	2,079.33	2,127.53	-48.20	-2%	(less)
	LV	5,410,000.00	5,410,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	273.9058	273.9058	(Civil Defence)	13.63	92.49	-78.86	-85%	(less)
South Canterbury - Ōtuhituhi				(Catchment - Works & Services)	87.21	120.51	-33.31	-28%	(less)
				(Pest Mgmt)	404.51	269.92	134.59	50%	(more)
					2,699.49	2,636.05	63.43	2%	
Pareora (Rural)	CV	6,000,000.00	6,000,000.00	(General)	2,177.31	2,227.78	-50.47	-2%	(less)
	LV	5,100,000.00	5,100,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	332.2023	332.2023	(Civil Defence)	13.63	96.85	-83.22	-86%	(less)
				(Catchment - Works & Services)	91.32	126.19	-34.87	-28%	(less)
				(Pest Mgmt)	397.29	265.10	132.19	50%	(more)
					2,794.36	2,741.52	52.83	2%	
Waimate (Urban)	CV	290,000.00	290,000.00	(General)	105.24	107.68	-2.44	-2%	(less)
	LV	84,000.00	84,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Civil Defence)	13.63	4.68	8.95	191%	(more)
				(Catchment - Works & Services)	4.41	6.10	-1.69	-28%	(less)
				(Air Quality)	3.21	15.79	-12.58	-80%	(less)
				(Passenger Services)	5.48	5.30	0.18	3%	(more)
					246.77	165.15	81.63	49%	
WAITAKI		Sep-20	Sep-17						
Maerewhenua (Rural)	CV	2,620,000.00	2,620,000.00	(General)	1,038.86	1,062.94	-24.08	-2%	(less)
	LV	2,490,000.00	2,490,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	718.3500	718.3500	(Catchment - Works & Services)	7.08	10.95	-3.88	-35%	(less)
South Canterbury - Ōtuhituhi				(Pest Mgmt)	316.14	210.96	105.19	50%	(more)
					1,476.89	1,310.45	166.45	13%	
Quailburn (Rural)	CV	8,800,000.00	8,800,000.00	(General)	3,489.30	3,570.18	-80.88	-2%	(less)
	LV	7,300,000.00	7,300,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
	Area	4,751.9450	4,751.9450	(Catchment - Works & Services)	23.77	36.79	-13.02	-35%	(less)
				(Pest Mgmt)	1,497.63	999.33	498.29	50%	(more)
					5,125.51	4,631.90	493.61	11%	
Kurow (Urban)	CV	280,000.00	280,000.00	(General)	111.02	113.60	-2.57	-2%	(less)
	LV	68,000.00	68,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Catchment - Works & Services)	0.76	1.17	-0.41	-35%	(less)
				(River - Lower Waitaki Class U1)	74.03	114.56	-40.53	-35%	(less)
				(Passenger Services)	3.44	3.34	0.10	0%	(more)
					304.06	258.26	45.79	18%	
Ōtematata (Urban)	CV	230,000.00	230,000.00	(General)	91.20	93.31	-2.11	-2%	(less)
	LV	90,000.00	90,000.00	(UAGC)	114.81	25.60	89.21	349%	(more)
				(Catchment - Works & Services)	0.62	0.96	-0.34	-35%	(less)
				(Passenger Services)	3.44	3.34	0.10	0%	(more)
					210.07	123.21	86.86	70%	

TABLE 1: PROPERTY EXAMPLES**Option 3**

Please Note the following :

CV = Capital Value
LV = Land Value
Area is in hectares

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narrative
KAIKOURA		Sep-18	Sep-18						
Parikawa (Rural)	CV	2,090,000.00	2,090,000.00	(General)	895.21	826.12	69.09	8%	(more)
	LV	1,720,000.00	1,720,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	151.8116	151.8116	(Civil Defence)	13.63	35.91	-22.29	-62%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	140.86	37.86	103.00	272%	(more)
				(Pest Mgmt)	150.75	100.59	50.16	50%	(more)
					1,287.85	1,026.08	261.77	26%	
Kaikōura									
(Urban)	CV	380,000.00	380,000.00	(General)	162.77	150.20	12.56	8%	(more)
	LV	160,000.00	160,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	6.53	7.10	109%	(more)
				(Catchment - Works & Services)	25.61	6.88	18.73	272%	(more)
				(Passenger Services)	3.24	3.16	0.08	2%	(more)
				(Kaikoura River - Class U3)	67.49	13.56	53.94	398%	(more)
					360.14	205.93	154.21	75%	
HURUNUI		Sep-19	Sep-19						
Ferniehurst (Rural)	CV	1,911,000.00	1,911,000.00	(General)	767.19	707.98	59.21	8%	(more)
	LV	1,820,000.00	1,820,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	161.3556	161.3556	(Civil Defence)	13.63	30.78	-17.15	-56%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	7.33	13.30	-5.97	-45%	(less)
				(Pest Mgmt)	151.34	100.99	50.35	50%	(more)
					1,026.90	878.64	148.25	17%	
Amberley									
(Urban)	CV	340,000.00	340,000.00	(General)	136.50	125.96	10.53	8%	(more)
	LV	127,000.00	127,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	5.48	8.15	149%	(more)
				(Catchment - Works & Services)	1.30	2.37	-1.06	-45%	(less)
				(Passenger - VT)	1.57	1.52	0.04	3%	(more)
					240.40	160.92	79.48	49%	
WAIMAKARIRI		Aug-19	Aug-19						
Cust (Rural)	CV	5,140,000.00	5,140,000.00	(General)	2,054.47	1,895.92	158.55	8%	(more)
	LV	4,460,000.00	4,460,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	165.3396	165.3396	(Civil Defence)	13.63	82.42	-68.80	-83%	(less)
North Canterbury - Ōpukepuke				(Catchment - Works & Services)	32.46	49.08	-16.62	-34%	(less)
				(Passenger Services)	18.55	14.55	4.00	28%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	1.49	7.48	-5.99	-80%	(less)
				(Waimak-Eyre - Class E)	61.94	0.94	61.00	6459%	(more)
				(Regional Park A&W)	0.00	48.84	-48.84	-100%	(less)
				(Pest Mgmt)	321.26	214.37	106.89	50%	(more)
					2,593.64	2,339.20	254.44	11%	
Cust									
(Rural)	CV	3,715,000.00	3,715,000.00	(General)	1,484.89	1,370.30	114.59	8%	(more)
	LV	3,230,000.00	3,230,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	59.57	-45.94	-77%	(less)
				(Catchment - Works & Services)	23.46	35.47	-12.01	-34%	(less)
				(Passenger Services)	18.55	14.55	4.00	28%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	1.08	5.41	-4.33	-80%	(less)
				(Waimak-Eyre - Class B)	223.86	3.41	220.44	6459%	(more)
				(Regional Park A&W)	0.00	35.30	-35.30	-100%	(less)
				(Pest Mgmt)	228.48	152.46	76.02	50%	(more)
					2,083.78	1,702.07	381.71	22%	
Rangiora									
(Urban)	CV	400,000.00	400,000.00	(General)	159.88	147.54	12.34	8%	(more)
	LV	180,000.00	180,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	6.41	7.21	112%	(more)
				(Catchment - Works & Services)	2.53	3.82	-1.29	-34%	(less)
				(Air Quality)	4.85	6.02	-1.17	-19%	(less)
				(Passenger Services)	125.66	105.96	19.70	19%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	0.12	0.58	-0.47	-80%	(less)
				(Waimak-Eyre - Class F)	2.41	0.04	2.37	6459%	(more)
				(Ashley River - Class U1)	14.06	33.81	-19.76	-58%	(less)
				(Regional Park A&W)	0.00	3.80	-3.80	-100%	(less)
					412.97	333.59	79.37	24%	
Kaiapoi									
(Urban)	CV	440,000.00	440,000.00	(General)	175.87	162.30	13.57	8%	(more)
	LV	160,000.00	160,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	7.06	6.57	93%	(more)
				(Catchment - Works & Services)	2.78	4.20	-1.42	-34%	(less)
				(Air Quality & AQ Heating)	4.85	20.18	-15.33	-76%	(less)
				(Passenger Services)	125.66	105.96	19.70	19%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(WFPP Class B)	0.13	0.64	-0.51	-80%	(less)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narrative
CHRISTCHURCH		Aug-19	Aug-19	(Waimak-Eyre - Class F)	2.65	0.04	2.61	6459%	(more)
				(Regional Park A&W)	0.00	4.18	-4.18	-100%	(less)
					415.40	330.15	85.25	26%	
				(General)	240.83	222.25	18.59	8%	(more)
				(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	9.66	3.96	41%	(more)
				(Catchment - Works & Services)	2.92	1.34	1.58	118%	(more)
				(Passenger Services)	180.39	161.76	18.63	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	6.40	7.95	-1.55	-19%	(less)
Christchurch West - Opuna				(Regional Park A&W)	0.00	5.61	-5.61	-100%	(less)
				(WFPP Class A)	0.84	4.23	-3.39	-80%	(less)
				(Waimak-Eyre - Class D)	10.50	0.16	10.34	6459%	(more)
					545.36	438.55	106.80	24%	
				(General)	103.81	95.80	8.01	8%	(more)
				(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	4.16	9.46	227%	(more)
				(Catchment - Works & Services)	1.26	0.58	0.68	118%	(more)
				(Passenger Services)	77.76	69.73	8.03	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
Christchurch North East - Ōrei				(Air Quality)	2.76	3.43	-0.67	-19%	(less)
				(Regional Park A&W)	0.00	2.42	-2.42	-100%	(less)
				(WFPP Class A)	0.36	1.82	-1.46	-80%	(less)
				(Waimak-Eyre - Class D)	4.53	0.07	4.46	6459%	(more)
					293.94	203.60	90.34	44%	
				(General)	186.85	172.43	14.42	8%	(more)
				(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	7.50	6.13	82%	(more)
				(Catchment - Works & Services)	2.26	1.04	1.23	118%	(more)
				(Passenger Services)	28.45	25.51	2.94	12%	(more)
Marshland (Urban)				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	4.97	6.17	-1.20	-20%	(less)
				(Regional Park A&W)	0.00	4.35	-4.35	-100%	(less)
				(WFPP Class A)	0.65	3.28	-2.63	-80%	(less)
				(Waimak-Eyre - Class C)	10.86	0.17	10.70	6459%	(more)
					337.51	246.04	91.47	37%	
				(General)	195.16	180.10	15.06	8%	(more)
				(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	7.83	5.80	74%	(more)
				(Catchment - Works & Services)	2.36	1.08	1.28	118%	(more)
Christchurch Central - Ohoko				(Passenger Services)	146.18	131.08	15.10	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	5.19	6.44	-1.26	-19%	(less)
				(Regional Park A&W)	0.00	4.54	-4.54	-100%	(less)
				(WFPP Class A)	0.68	3.43	-2.74	-80%	(less)
				(Waimak-Eyre - Class D)	8.51	0.13	8.38	6459%	(more)
					461.55	360.23	101.32	28%	
				(General)	182.70	168.60	14.10	8%	(more)
				(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	7.33	6.30	86%	(more)
Christchurch South - Owanga				(Catchment - Works & Services)	2.21	1.01	1.20	118%	(more)
				(Passenger Services)	136.85	122.72	14.13	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Air Quality)	4.86	6.03	-1.18	-19%	(less)
				(Regional Park A&W)	0.00	4.25	-4.25	-100%	(less)
				(WFPP Class A)	0.64	3.21	-2.57	-80%	(less)
				(Waimak-Eyre - Class D)	7.97	0.12	7.85	6459%	(more)
					438.69	338.87	99.82	29%	
				(General)	197.24	182.01	15.22	8%	(more)
				(UAGC)	87.41	25.60	61.81	241%	(more)
Lytelton (Urban)				(Civil Defence)	13.63	7.91	5.71	72%	(more)
				(Catchment - Works & Services)	2.39	1.09	1.30	118%	(more)
				(Passenger Services)	147.74	132.48	15.26	12%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest - Pest Free)	7.03	6.86	0.17	2%	(more)
				(Banks Peninsula Water Zone)	0.00	0.00	0.00	0%	(less)
					457.86	355.95	101.90	29%	
				(General)	527.34	486.65	40.70	8%	(more)
				(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
South				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,560.09	1,327.95	232.14	17%	
				(General)	145.75	134.50	11.25	8%	(more)
				(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
Wairewa (Rural)				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,560.09	1,327.95	232.14	17%	
				(General)	145.75	134.50	11.25	8%	(more)
				(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
Kaituna (Rural)				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)
				(Pest - Pest Free)	430.83	420.33	10.51	2%	(more)
				(Pest Mgmt)	169.80	113.31	56.50	50%	(more)
					1,560.09	1,327.95	232.14	17%	
				(General)	145.75	134.50	11.25	8%	(more)
				(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	21.16	-7.53	-36%	(less)
				(Catchment - Works & Services)	6.39	2.92	3.46	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pests - Low Plains)	322.25	257.99	64.26	25%	(more)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	Narrative
		2021-2022	2020-2021		\$	\$	\$	%	
South	Area	4.2485	4.2485	(Civil Defence)	13.63	5.85	7.78	133%	(more)
				(Catchment - Works & Services)	1.77	0.81	0.96	118%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn - Waihora Water Zone)	14.13	0.42	13.71	3255%	(more)
				(Lake Ellesmere - Class A)	69.19	295.32	-226.13	-77%	(less)
				(Pests - Negligible)	1.87	1.50	0.37	25%	(more)
				(Pest - Pest Free)	14.15	13.81	0.35	2%	(more)
				(Pest Mgmt)	14.71	9.82	4.89	50%	(more)
					365.02	487.61	-122.58	-25%	
Akaroa (Urban)	CV	550,000.00	550,000.00	(General)	228.38	210.75	17.62	8%	(more)
	LV	144,000.00	144,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	0.1327	0.1327	(Civil Defence)	13.63	9.16	4.46	49%	(more)
				(Catchment - Works & Services)	2.77	1.27	1.50	118%	(more)
				(Passenger Services)	0.00	0.00	0.00	0%	(less)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest - Pest Free)	7.17	7.00	0.17	2%	(more)
				(Banks Peninsula Water Zone)	0.00	0.00	0.00	0%	(less)
					341.78	253.77	88.01	35%	
SELWYN									
Lincoln (Rural)	CV	730,000.00	730,000.00	(General)	297.84	274.86	22.99	8%	(more)
	LV	420,000.00	420,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	4.4360	4.4360	(Civil Defence)	13.63	11.89	1.73	15%	(more)
				(Catchment - Works & Services)	4.77	7.18	-2.41	-34%	(less)
				(Selwyn-Waihora Water Zone)	29.83	0.89	28.94	3255%	(more)
				(Regional Park W)	6.40	6.40	0.00	0%	(less)
				(Passenger Services)	19.02	15.58	3.44	22%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Lake Ellesmere - Class E)	9.69	41.36	-31.67	-77%	(less)
Mid-Canterbury - Opakihi				(Pest Mgmt)	27.77	18.53	9.24	50%	(more)
					498.79	402.29	96.49	24%	
Dunsandel (Rural)	CV	12,200,000.00	12,200,000.00	(General)	4,977.63	4,593.49	384.14	8%	(more)
	LV	9,900,000.00	9,900,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	275.4898	275.4898	(Civil Defence)	13.63	198.75	-185.12	-93%	(less)
				(Catchment - Works & Services)	79.67	119.92	-40.25	-34%	(less)
				(Selwyn-Waihora Water Zone)	498.46	14.86	483.60	3255%	(more)
				(Regional Park W)	106.99	106.99	0.00	0%	(less)
				(Passenger Services- Rural)	19.02	15.58	3.44	22%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Pest Mgmt)	691.52	461.44	230.08	50%	(more)
Darfield (Urban)					6,476.75	5,536.61	940.14	17%	
	CV	465,000.00	465,000.00	(General)	189.72	175.08	14.64	8%	(more)
	LV	118,000.00	118,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	7.58	6.05	80%	(more)
				(Catchment - Works & Services)	3.04	4.57	-1.53	-34%	(less)
				(Selwyn-Waihora Water Zone)	19.00	0.57	18.43	3255%	(more)
				(Regional Park W)	4.08	4.08	0.00	0%	(less)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Passenger Services)	44.88	36.55	8.34	23%	(more)
Lincoln (Urban)					364.18	254.01	110.17	43%	
	CV	495,000.00	495,000.00	(General)	201.96	186.38	15.59	8%	(more)
	LV	225,000.00	225,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	8.06	5.56	69%	(more)
				(Catchment - Works & Services)	3.23	4.87	-1.63	-34%	(less)
				(Passenger Services)	134.48	107.03	27.44	26%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn-Waihora Water Zone)	20.22	0.60	19.62	3255%	(more)
				(Regional Park W)	4.34	4.34	0.00	0%	(less)
Leeston (Urban)				(Waimak-Eyre - Class F)	3.02	0.05	2.97	6459%	(more)
					470.72	336.93	133.79	40%	
	CV	375,000.00	375,000.00	(General)	153.00	141.19	11.81	8%	(more)
	LV	160,000.00	160,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	6.11	7.52	123%	(more)
				(Catchment - Works & Services)	2.45	3.69	-1.24	-34%	(less)
				(Passenger Services)	78.03	66.57	11.47	17%	(more)
				(Transport UAC)	2.43	0.00	2.43	100%	(more)
				(Selwyn-Waihora Water Zone)	15.32	0.46	14.86	3255%	(more)
ASHBURTON				(Regional Park W)	3.29	3.29	0.00	0%	(less)
					355.56	246.90	108.66	44%	
	CV	4,960,000.00	4,960,000.00	(General)	1,978.55	1,825.86	152.69	8%	(more)
	LV	4,320,000.00	4,320,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	99.6639	99.6639	(Civil Defence)	13.63	79.38	-65.75	-83%	(less)
				(Catchment - Works & Services)	56.13	52.61	3.52	7%	(more)
				(Passenger Services)	0.85	0.00	0.85	100%	(more)
				(Ashburton Rivers Class - AL)	2,193.44	1,763.19	430.25	24%	(more)
				(Pest Mgmt)	293.56	195.89	97.67	50%	(more)
Allenton (Urban)					4,623.57	3,942.52	681.05	17%	
	CV	330,000.00	330,000.00	(General)	131.64	121.48	10.16	8%	(more)
	LV	165,000.00	165,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	5.28	8.35	158%	(more)

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	Narrative
		2021-2022	2020-2021		\$	\$	\$	%	
				(Catchment - Works & Services)	3.73	3.50	0.23	7%	(more)
				(Passenger Services)	3.51	3.40	0.11	3%	(more)
				(Air Quality)	3.62	4.50	-0.88	-19%	(less)
				(Ashburton Rivers Class - U1)	13.86	11.14	2.72	24%	(more)
					257.40	174.90	82.50	47%	
TIMARU		Sep-20	Sep-17						
Temuka	CV	2,310,000.00	2,310,000.00	(General)	965.90	891.36	74.54	8%	(more)
(Rural)	LV	1,850,000.00	1,850,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	65.3993	65.3993	(Civil Defence)	13.63	38.75	-25.12	-65%	(less)
				(Catchment - Works & Services)	33.95	55.59	-21.64	-39%	(less)
South Canterbury - Ōtuhituhi				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	131.39	87.67	43.72	50%	(more)
					1,232.27	1,099.91	132.36	12%	
Timaru City	CV	320,000.00	320,000.00	(General)	133.80	123.48	10.33	8%	(more)
(Urban)	LV	120,000.00	120,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	5.37	8.26	154%	(more)
				(Catchment - Works & Services)	4.70	7.70	-3.00	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Air Quality & AQ Heating)	6.48	11.12	-4.64	-42%	(less)
				(Passenger Services)	82.77	44.32	38.44	87%	(more)
					328.79	218.54	110.25	50%	
Temuka	CV	285,000.00	285,000.00	(General)	119.17	109.97	9.20	8%	(more)
(Urban)	LV	116,000.00	116,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	4.78	8.85	185%	(more)
				(Catchment - Works & Services)	4.19	6.86	-2.67	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	12.27	12.85	-0.58	-5%	(less)
				(River - Orari-Waihi-Temuka D)	35.19	58.89	-23.69	-40%	(less)
					271.85	219.90	51.96	24%	
Geraldine	CV	310,000.00	310,000.00	(General)	129.62	119.62	10.00	8%	(more)
(Urban)	LV	98,000.00	98,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	5.20	8.43	162%	(more)
				(Catchment - Works & Services)	4.56	7.46	-2.90	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Air Quality & AQ Heating)	3.57	17.64	-14.07	-80%	(less)
				(Passenger Services)	5.08	5.12	-0.05	-1%	(less)
				(River - Orari-Waihi-Temuka E)	16.41	27.45	-11.05	-40%	(less)
					260.26	209.04	51.23	25%	
Pleasant Point	CV	355,000.00	355,000.00	(General)	148.44	136.98	11.46	8%	(more)
(Urban)	LV	106,000.00	106,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	5.96	7.67	129%	(more)
				(Catchment - Works & Services)	5.22	8.54	-3.33	-39%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	3.89	3.80	0.09	2%	(more)
				(River - Opihi U2)	102.75	139.62	-36.87	-26%	(less)
					361.34	321.45	39.89	12%	
MACKENZIE		Jul-20	Jul-17						
Albury	CV	5,050,000.00	5,050,000.00	(General)	2,258.45	2,084.16	174.29	8%	(more)
(Rural)	LV	4,270,000.00	4,270,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	1,484.9700	1,484.9700	(Civil Defence)	13.63	90.56	-76.94	-85%	(less)
				(Catchment - Works & Services)	72.01	97.85	-25.84	-26%	(less)
South Canterbury - Ōtuhituhi				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	607.43	405.32	202.11	50%	(more)
					3,038.93	2,704.44	334.49	12%	
Albury	CV	3,530,000.00	3,530,000.00	(General)	1,578.68	1,456.85	121.83	8%	(more)
(Rural)	LV	3,020,000.00	3,020,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	441.4109	441.4109	(Civil Defence)	13.63	63.30	-49.68	-78%	(less)
				(Catchment - Works & Services)	50.34	68.40	-18.06	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Pest Mgmt)	298.27	199.03	99.24	50%	(more)
					2,028.32	1,814.12	214.20	12%	
Fairlie	CV	280,000.00	280,000.00	(General)	125.22	115.56	9.66	8%	(more)
(Urban)	LV	74,000.00	74,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	5.02	8.61	171%	(more)
				(Catchment - Works & Services)	3.99	5.43	-1.43	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	10.65	10.34	0.30	3%	(more)
				(Orari-Opihi-Pareora Water Zone)	0.00	0.00	0.00	0%	(less)
				(River - Opihi Class U3)	43.33	58.87	-15.55	-26%	(less)
					284.23	221.77	62.46	28%	
Tekapo	CV	750,000.00	750,000.00	(General)	335.41	309.53	25.88	8%	(more)
(Urban)	LV	360,000.00	360,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	13.45	0.18	1%	(more)
				(Catchment - Works & Services)	10.70	14.53	-3.84	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	2.82	2.76	0.07	2%	(more)
					449.97	366.81	83.15	23%	

LTP 2021-31 - General Rates (Uniform vs Capital Value)

Attachment 2-14

DISTRICT		VALUES USED IN			2021-2022	2020-2021	Movement	Movement	
		2021-2022	2020-2021		\$	\$	\$	%	Narrative
Twizel (Urban)	CV	345,000.00	345,000.00	(General)	154.29	142.38	11.91	8%	(more)
	LV	148,000.00	148,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	6.19	7.44	120%	(more)
				(Catchment - Works & Services)	4.92	6.68	-1.77	-26%	(less)
				(Regional Park T)	0.00	0.95	-0.95	-100%	(less)
				(Passenger Services)	2.63	2.57	0.06	2%	(more)
					262.87	184.37	78.51	43%	
WAIMATE		Jul-19	Jul-19						
Ikawai (Rural)	CV	5,730,000.00	5,730,000.00	(General)	2,305.45	2,127.53	177.92	8%	(more)
	LV	5,410,000.00	5,410,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	273.9058	273.9058	(Civil Defence)	13.63	92.49	-78.86	-85%	(less)
South Canterbury - Ōtuhituhi				(Catchment - Works & Services)	87.21	120.51	-33.31	-28%	(less)
				(Pest Mgmt)	404.51	269.92	134.59	50%	(more)
					2,898.20	2,636.05	262.15	10%	
Pareora									
(Rural)	CV	6,000,000.00	6,000,000.00	(General)	2,414.09	2,227.78	186.30	8%	(more)
	LV	5,100,000.00	5,100,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	332.2023	332.2023	(Civil Defence)	13.63	96.85	-83.22	-86%	(less)
				(Catchment - Works & Services)	91.32	126.19	-34.87	-28%	(less)
				(Pest Mgmt)	397.29	265.10	132.19	50%	(more)
					3,003.73	2,741.52	262.20	10%	
Waimate									
(Urban)	CV	290,000.00	290,000.00	(General)	116.68	107.68	9.00	8%	(more)
	LV	84,000.00	84,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Civil Defence)	13.63	4.68	8.95	191%	(more)
				(Catchment - Works & Services)	4.41	6.10	-1.69	-28%	(less)
				(Air Quality)	3.21	15.79	-12.58	-80%	(less)
				(Passenger Services)	5.48	5.30	0.18	3%	(more)
					230.82	165.15	65.67	40%	
WAITAKI		Sep-20	Sep-17						
Maerewhenua (Rural)	CV	2,620,000.00	2,620,000.00	(General)	1,151.83	1,062.94	88.89	8%	(more)
	LV	2,490,000.00	2,490,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	718.3500	718.3500	(Catchment - Works & Services)	7.08	10.95	-3.88	-35%	(less)
South Canterbury - Ōtuhituhi				(Pest Mgmt)	316.14	210.96	105.19	50%	(more)
					1,562.46	1,310.45	252.02	19%	
Quailburn									
(Rural)	CV	8,800,000.00	8,800,000.00	(General)	3,868.74	3,570.18	298.56	8%	(more)
	LV	7,300,000.00	7,300,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
	Area	4,751.9450	4,751.9450	(Catchment - Works & Services)	23.77	36.79	-13.02	-35%	(less)
				(Pest Mgmt)	1,497.63	999.33	498.29	50%	(more)
					5,477.55	4,631.90	845.65	18%	
Kurow									
(Urban)	CV	280,000.00	280,000.00	(General)	123.10	113.60	9.50	8%	(more)
	LV	68,000.00	68,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Catchment - Works & Services)	0.76	1.17	-0.41	-35%	(less)
				(River - Lower Waitaki Class U1)	74.03	114.56	-40.53	-35%	(less)
				(Passenger Services)	3.44	3.34	0.10	0%	(more)
					288.73	258.26	30.46	12%	
Ōtematata									
(Urban)	CV	230,000.00	230,000.00	(General)	101.11	93.31	7.80	8%	(more)
	LV	90,000.00	90,000.00	(UAGC)	87.41	25.60	61.81	241%	(more)
				(Catchment - Works & Services)	0.62	0.96	-0.34	-35%	(less)
				(Passenger Services)	3.44	3.34	0.10	0%	(more)
					192.58	123.21	69.37	56%	